

56615-8
3/27/90

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JANUARY 1990 BOOKLET

DATA FOR DECEMBER 1989

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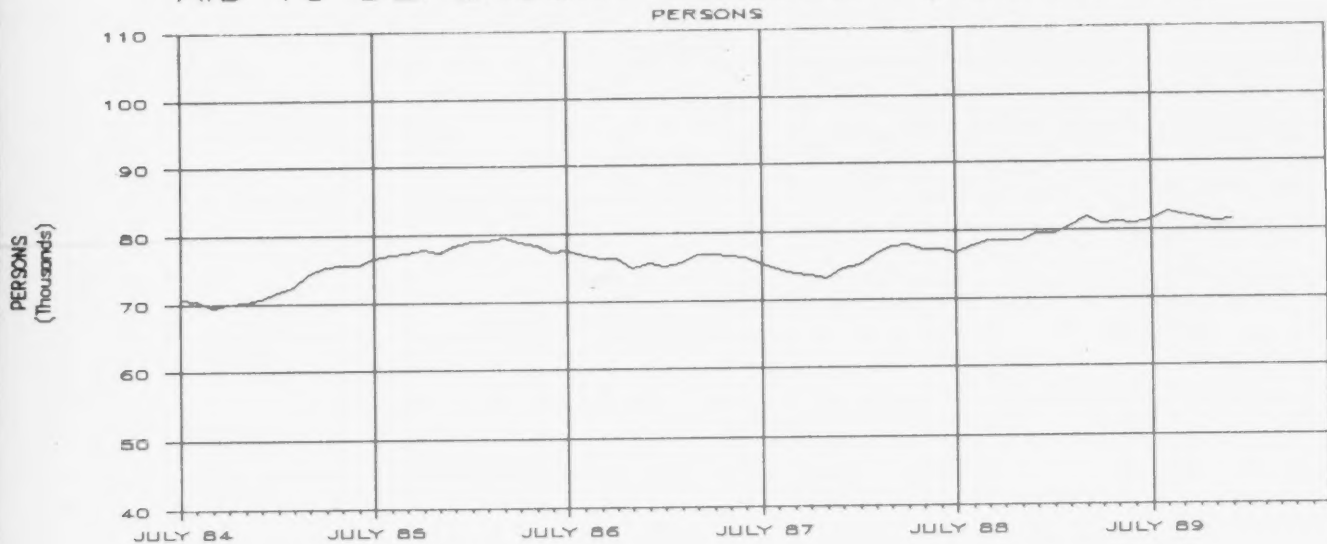
Additional state graphs may be found in the PA chart booklet (green).

Research and Statistics (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

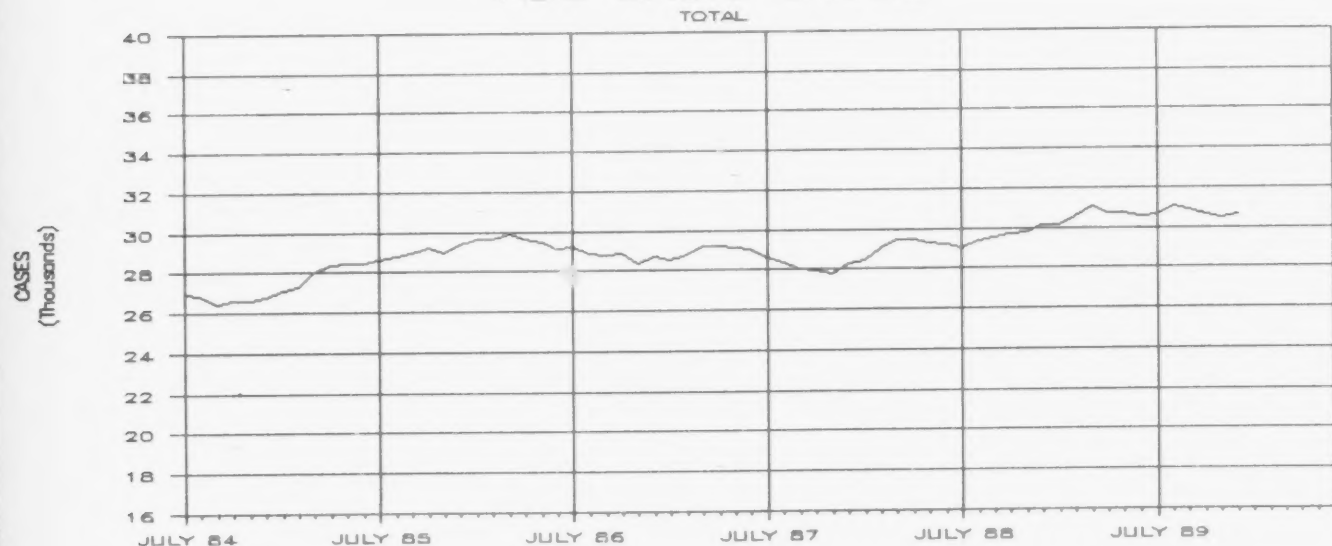
TABLE 1: ADC EXPENDITURE COMPARISON -- DECEMBER 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION % OF CASELOAD FROM ALLOCATION	ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,519	1,369	1,307	(62)	104.74%	\$581,517.52	\$165.25	\$424.78
ALBINA	4,997	1,730	1,711	(19)	101.11%	680,419.39	136.17	393.31
SOUTHEAST PORTLAND	2,279	893	911	18	98.02%	317,321.36	139.24	355.34
WEST PORTLAND	1,839	644	710	66	90.70%	237,086.90	128.92	368.15
NORTH PTLD	3,500	1,269	1,267	(2)	100.16%	482,825.78	137.95	380.48
NORTHEAST PTLD	3,355	1,293	1,370	77	94.38%	471,104.36	140.42	364.35
EAST PTLD	5,729	2,204	2,234	30	98.66%	1,014,530.65	177.09	460.31
REGION EXPENDITURE						4,571.37		
NORTH REGION	25,218	9,402	9,510	108	98.86%	\$3,789,377.33	\$150.26	\$403.04
CORVALLIS	1,030	416	417	1	99.76%	148,255.45	143.94	356.38
ASTORIA	873	331	330	(1)	100.30%	125,611.58	143.88	379.49
ST. HELENS	859	326	331	5	98.49%	115,813.81	134.82	355.26
WOODBURN	1,061	367	386	19	95.08%	137,986.36	130.05	375.98
NEWPORT	1,121	412	408	(4)	100.98%	151,884.41	135.49	368.65
ALBANY	1,999	764	716	(48)	106.70%	276,771.08	138.45	362.27
LEBANON	1,530	597	603	6	99.01%	215,369.52	140.76	360.75
SOUTH SALEM	2,922	1,084	1,465	381	73.99%	450,264.17	154.09	415.37
NORTH SALEM	3,722	1,406	1,009	(397)	139.35%	533,662.97	143.38	379.56
DALLAS	937	365	378	13	96.56%	124,729.57	133.12	341.72
TILLAMOOK	521	194	180	(14)	107.78%	64,924.52	124.62	334.66
BEAVERTON	3,778	1,448	1,448	0	100.00%	531,711.27	140.74	367.20
MCMINNVILLE	1,969	735	699	(36)	105.15%	275,189.96	139.76	374.41
REGION EXPENDITURE						0.00		
WEST REGION	22,322	8,445	8,370	(75)	100.90%	\$3,152,174.67	\$141.21	\$373.26
COOS BAY	2,351	896	913	17	98.14%	335,370.39	142.65	374.30
GOLD BEACH	437	169	172	3	98.26%	61,590.38	140.94	364.44
ROSEBURG	3,417	1,260	1,324	64	95.17%	476,267.36	139.38	377.99
SPRINGFIELD	3,673	1,407	1,469	62	95.78%	580,596.27	158.07	412.65
MEDFORD	4,546	1,706	1,669	(37)	102.22%	744,781.03	163.83	436.57
ASHLAND	392	158	180	22	87.78%	55,231.52	140.90	349.57
GRANTS PASS	2,009	763	784	21	97.32%	273,907.29	136.34	358.99
CAVE JUNCTION	631	229	210	(19)	109.05%	89,133.32	141.26	389.23
EUGENE	1,816	723	759	36	95.26%	259,555.81	142.93	359.00
WEST EUGENE	2,464	938	1,028	90	91.25%	337,473.25	136.96	359.78
COTTAGE GROVE	1,014	382	394	12	96.95%	141,772.92	139.82	371.13
FLORENCE	673	238	232	(6)	102.59%	87,973.06	130.72	369.63
REGION EXPENDITURE						0.00		
SOUTH REGION	23,423	8,869	9,134	265	97.10%	\$3,443,652.60	\$147.02	\$388.28
BAKER CITY	437	162	165	3	98.18%	60,001.02	137.30	370.38
BEND	1,519	588	613	25	95.92%	212,576.26	139.94	361.52
JOHN DAY	146	54	53	(1)	101.89%	20,690.66	141.72	383.16
CONDON	99	40	45	5	88.89%	13,957.20	140.98	348.93
BURNS	131	50	50	0	100.00%	20,360.00	155.42	407.20
PRINEVILLE	335	128	135	7	94.82%	46,783.54	139.65	365.50
MADRAS	656	241	241	0	100.00%	84,817.69	129.30	351.94
KLAMATH FALLS	1,729	650	694	44	93.66%	238,702.87	138.06	367.24
LAKEVIEW	148	54	63	9	85.71%	18,476.93	124.84	342.17
ONTARIO	959	328	322	(6)	101.86%	131,380.08	137.00	400.55
PENDLETON	764	292	278	(14)	105.04%	104,375.76	136.62	357.45
HERMISTON	1,303	475	412	(63)	115.29%	180,014.48	138.15	378.98
MLTN-FRWTR	335	123	141	18	87.23%	46,443.72	138.64	377.59
LAGRANDE	757	287	304	17	94.41%	105,801.17	139.76	368.65
ENTERPRISE	86	36	43	7	83.72%	11,577.00	134.62	321.58
THE DALLIES	775	290	294	4	98.64%	111,316.38	143.63	383.85
HOOD RIVER	288	107	128	21	83.59%	40,940.11	142.15	382.62
REGION EXPENDITURE						2,076.09		
EAST REGION	10,467	3,905	3,981	76	98.09%	\$1,450,290.96	\$138.56	\$371.39
Adjustment						\$6,993.87		
STATE TOTAL	81,430	30,621	30,995	374	98.79%	\$11,842,489.43	\$145.43	\$386.74

AID TO DEPENDENT CHILDREN (ADC BASIC)



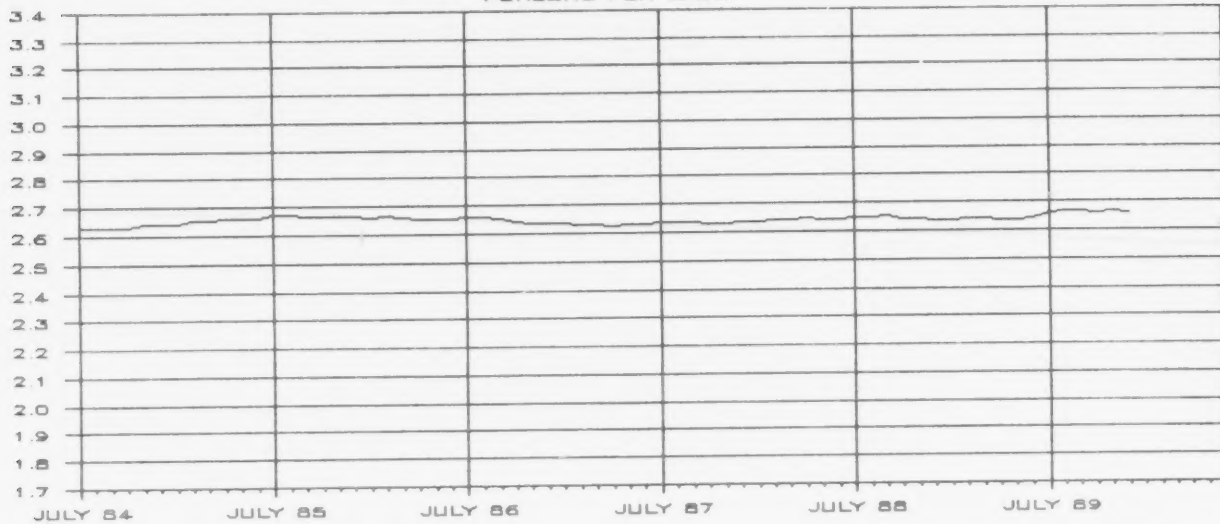
ADC BASIC CASES



PERSONS	AID TO DEPENDENT CHILDREN (ADC BASIC)												FY MEAN
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430							81,801
TOTAL	ADC BASIC CASES												
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	
FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621							30,723

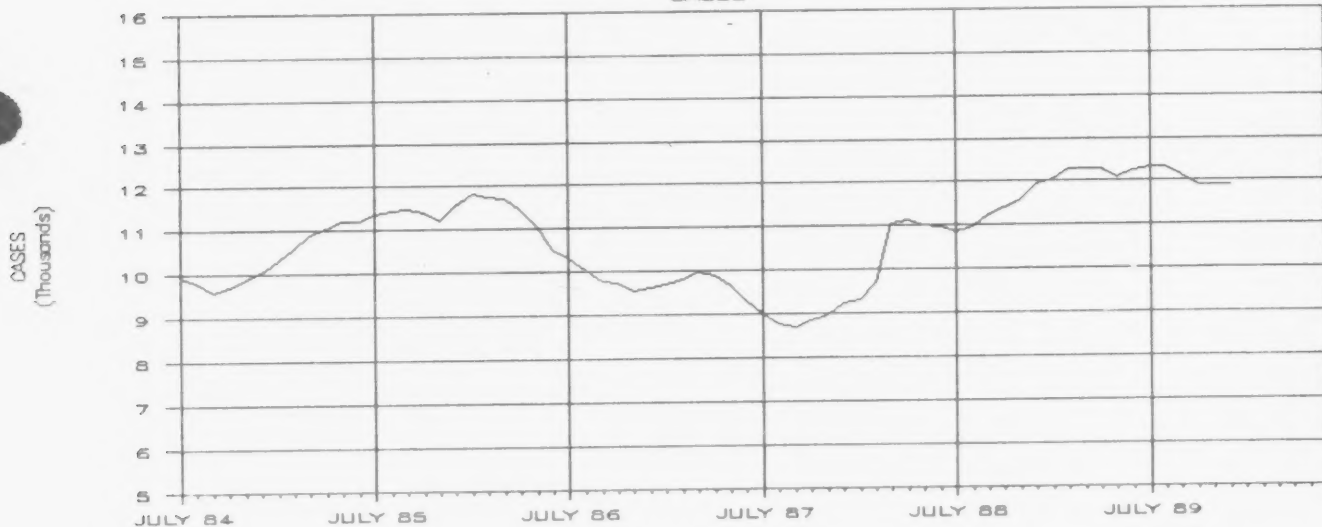
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS PER CASE



ADC BASIC MANDATORY/VOLUNTARY

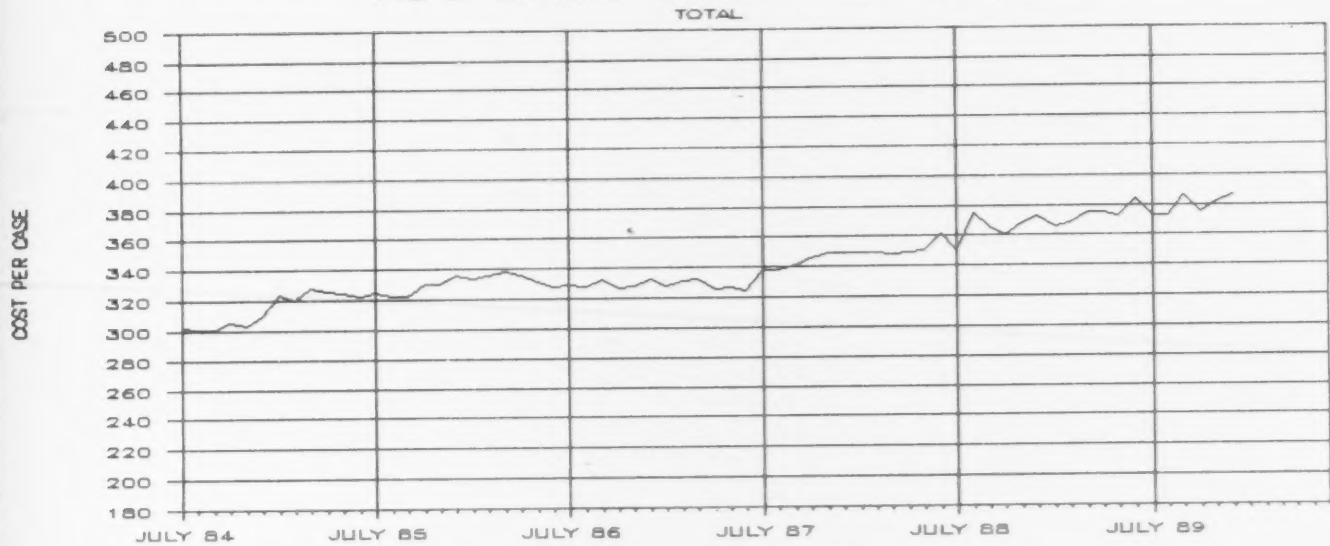
CASES



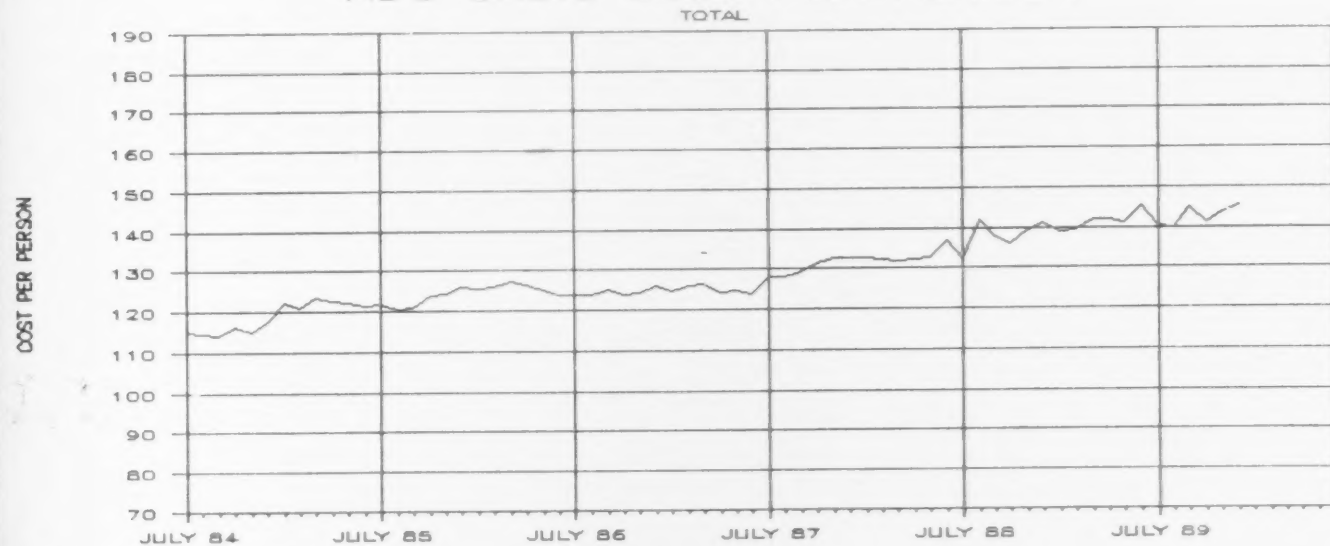
PERSONS PER CASE	AID TO DEPENDENT CHILDREN (ADC BASIC)											
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659						

CASES	ADC BASIC MANDATORY/VOLUNTARY											
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246
FY 89-90	12,311	12,322	12,128	11,919	11,905	11,912						

ADC BASIC COST PER CASE



ADC BASIC COST PER PERSON



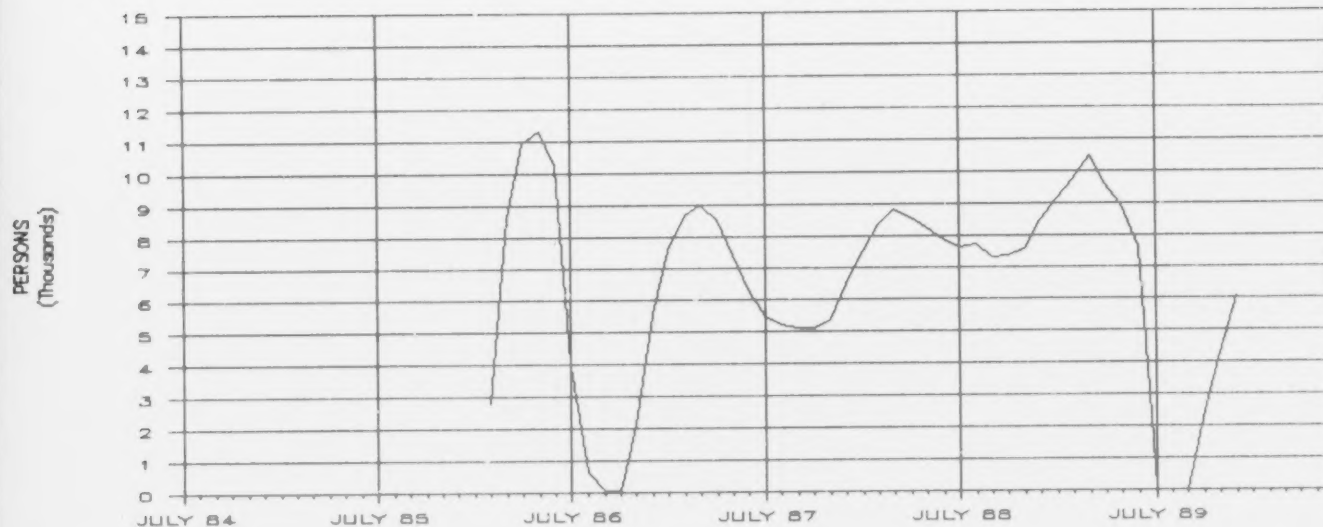
TOTAL	ADC BASIC COST PER CASE												FY MEAN
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74							379.42

TOTAL	ADC BASIC COST PER PERSON												FY MEAN
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46	145.43							142.50

TABLE 5: ADC-UM EXPENDITURE COMPARISON -- DECEMBER 1989

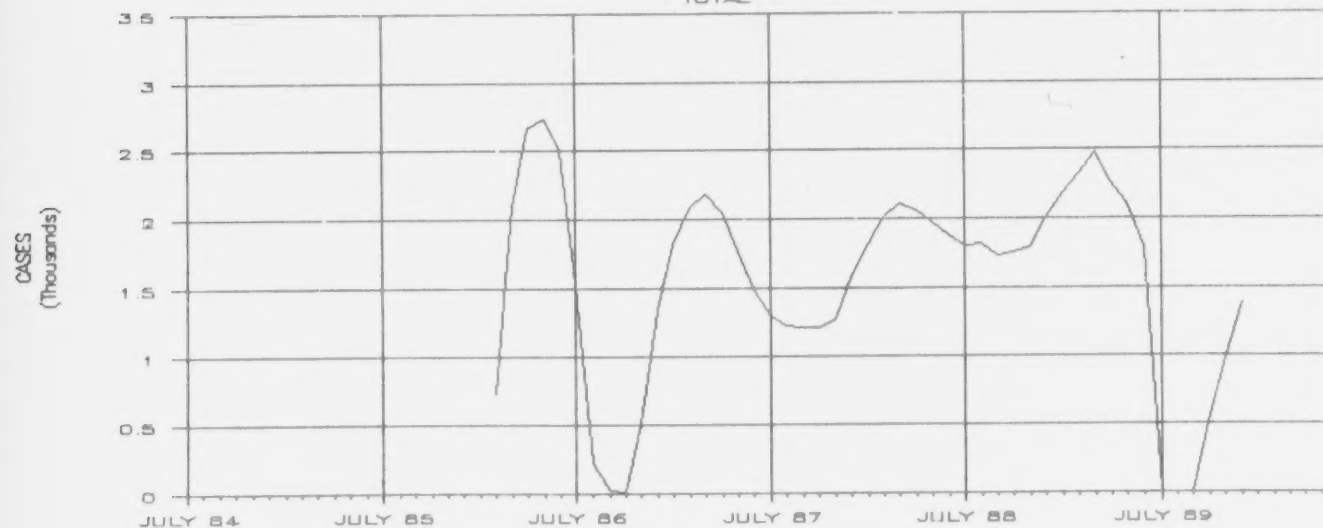
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	228	52	86	34	60.47%	\$24,250.42	\$106.36	\$466.35
ALBINA	102	21	57	36	36.84%	12,219.95	119.80	581.90
SOUTHEAST PORTLAND	85	23	45	22	51.11%	8,707.00	102.44	378.57
WEST PORTLAND	45	8	18	10	44.44%	3,057.50	67.94	382.19
NORTH PTLD	141	35	77	42	45.46%	14,951.00	106.04	427.17
NORTHEAST PTLD	104	23	47	24	48.94%	7,745.99	74.48	336.78
EAST PTLD	298	75	177	102	42.37%	30,636.88	102.81	408.49
REGION EXPENDITURE						0.00		
NORTH REGION	1,003	237	507	270	46.75%	\$101,568.74	\$101.26	\$428.56
CORVALLIS	129	27	34	7	79.41%	13,067.94	101.30	484.00
ASTORIA	99	20	14	(6)	142.86%	9,414.00	95.09	470.70
ST. HELENS	78	18	22	4	81.82%	6,486.57	83.16	360.37
WOODBURN	24	6	6	0	100.00%	2,748.74	114.51	458.06
NEWPORT	150	37	67	30	55.22%	16,824.28	112.16	454.72
ALBANY	147	36	56	20	64.29%	14,543.98	98.94	404.00
LEBANON	105	22	50	28	44.00%	7,834.04	74.61	356.09
SOUTH SALEM	355	87	186	99	46.77%	38,826.14	109.37	446.28
NORTH SALEM	205	47	82	35	57.32%	17,744.44	86.56	377.54
DALLAS	113	25	29	4	86.21%	12,070.66	106.82	482.83
TILLAMOOK	19	5	4	(1)	125.00%	1,721.00	90.58	344.20
BEAVERTON	129	32	55	23	58.18%	10,763.00	83.43	336.34
MCMINNVILLE	193	43	83	40	51.81%	16,680.42	86.43	387.92
REGION EXPENDITURE						0.00		
WEST REGION	1,746	405	688	283	58.87%	\$168,725.15	\$96.64	\$416.61
COOS BAY	225	50	101	51	49.51%	24,755.79	110.03	495.12
GOLD BEACH	39	10	13	3	76.92%	4,675.00	119.87	467.50
ROSEBURG	231	53	105	52	50.48%	24,323.05	105.29	458.93
SPRINGFIELD	569	130	195	65	66.67%	55,274.19	97.14	425.19
MEDFORD	309	70	171	101	40.94%	33,788.00	109.35	482.69
ASHLAND	15	4	4	0	100.00%	906.97	60.46	226.74
GRANTS PASS	144	33	73	40	45.21%	15,956.53	110.81	483.53
CAVE JUNCTION	156	36	40	4	90.00%	17,619.06	112.94	489.42
EUGENE	126	24	49	25	48.98%	11,582.58	91.93	482.61
WEST EUGENE	276	69	110	41	62.73%	27,906.38	101.11	404.44
COTTAGE GROVE	95	23	46	23	50.00%	10,324.75	108.68	448.90
FLORENCE	115	30	29	(1)	103.45%	13,750.48	119.57	458.35
REGION EXPENDITURE						0.00		
SOUTH REGION	2,300	532	936	404	56.84%	\$240,862.78	\$104.72	\$452.75
BAKER CITY	71	17	33	16	51.52%	5,636.24	79.38	331.54
BEND	81	18	49	31	36.74%	9,101.15	112.36	505.62
JOHN DAY	35	7	15	8	46.67%	3,410.56	97.44	487.22
CONDON	3	1	2	1	50.00%	376.00	125.33	376.00
BURNS	19	5	9	4	55.56%	1,655.00	87.11	331.00
PRINEVILLE	32	8	7	(1)	114.29%	3,716.27	116.13	464.53
MADRAS	25	5	7	2	71.43%	1,553.00	62.12	310.60
KLAMATH FALLS	134	30	62	32	48.39%	15,846.38	118.26	528.21
LAKEVIEW	6	1	6	5	16.67%	385.00	64.17	385.00
ONTARIO	38	7	22	15	31.82%	4,275.00	112.50	610.71
PENDLETON	81	16	28	12	57.14%	6,955.00	85.86	434.69
HERMISTON	106	22	47	25	46.81%	10,624.82	100.23	482.95
MLTN-FRWTR	67	15	16	1	93.75%	7,632.00	113.91	508.80
LAGRANDE	142	34	50	16	68.00%	16,670.82	117.40	490.32
ENTERPRISE	3	1	1	0	100.00%	362.00	120.67	362.00
THE DALLES	110	26	38	12	68.42%	12,135.52	110.32	466.75
HOOD RIVER	22	5	16	11	31.25%	2,792.50	126.93	558.50
REGION EXPENDITURE						0.00		
EAST REGION	975	218	408	190	53.43%	\$103,127.26	\$105.77	\$473.06
Adjustment						\$0.00		
STATE TOTAL	6,024	1,392	2,539	1,147	54.83%	\$614,283.93	\$101.97	\$441.30

ADC-UN PERSONS



ADC-UN CASES

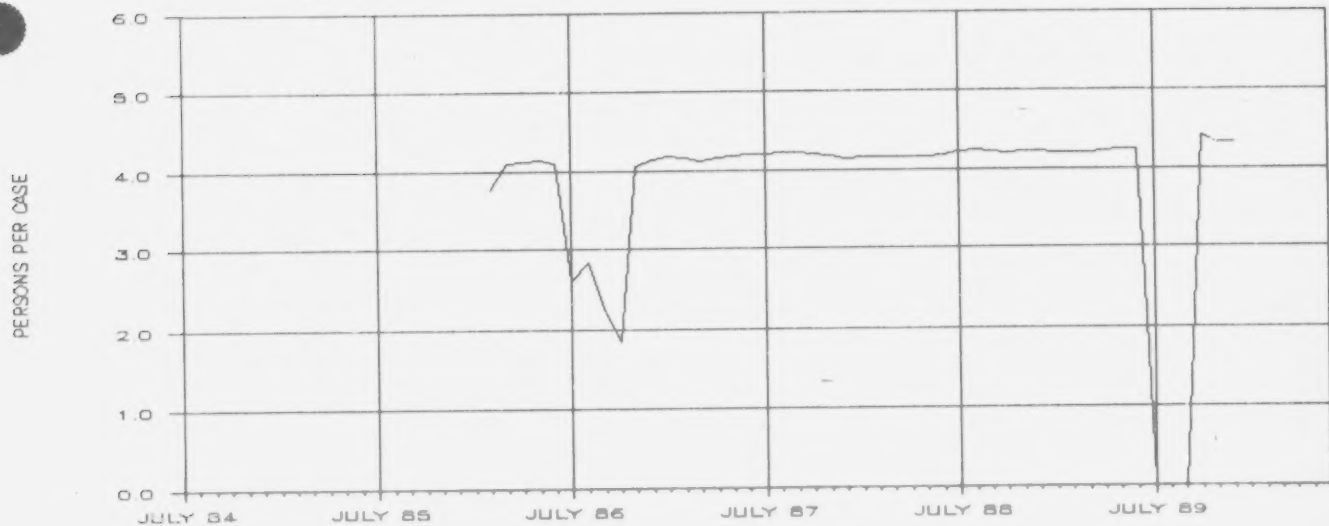
TOTAL



	ADC-UN PERSONS											
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
FY 84-85												
FY 85-86								2,763	8,616	10,957	11,319	10,276
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962	7,651
FY 89-90				2,497	4,255	6,024						

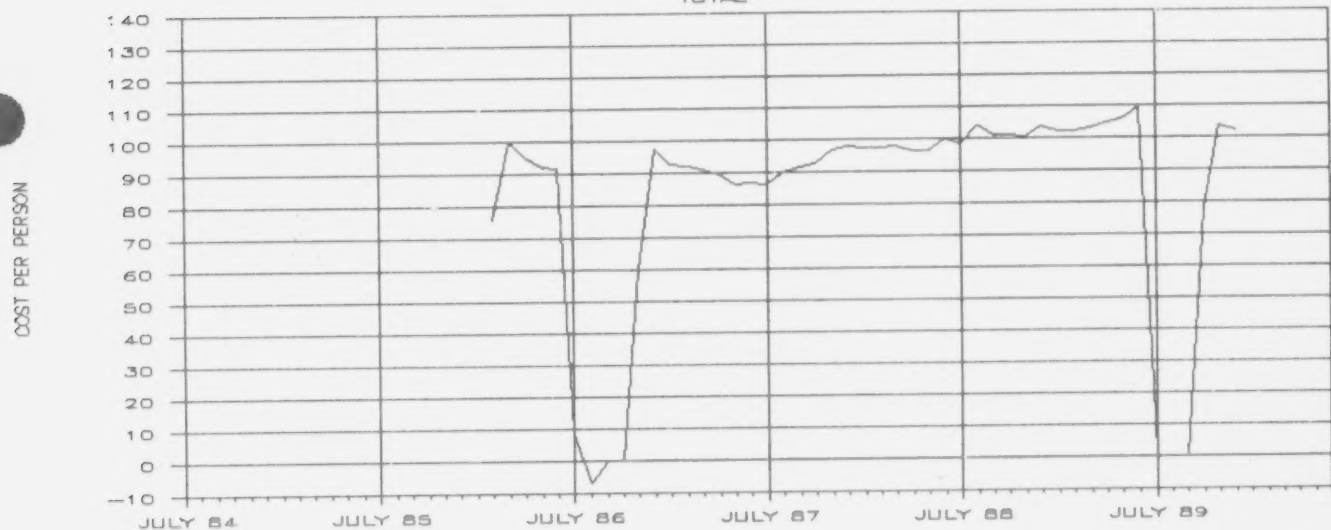
TOTAL	ADC-UN CASES											
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
FY 84-85												
FY 85-86								733	2,099	2,658	2,736	2,507
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797
FY 89-90				566	984	1,392						

ADC-UN PERSONS PER CASE



ADC-UN COST PER PERSON

TOTAL



	ADC-UN PERSONS PER CASE												FY MEAN
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	
FY 84-85								3.769	4.105	4.122	4.137	4.099	4.046
FY 85-86								4.157	4.131	4.173	4.186	4.211	3.563
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.164	4.178	4.176	4.161	4.185	4.187
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.200	4.207	4.225	4.247	4.258	4.225
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205						2.177
FY 89-90				4.412	4.324	4.328							
TOTAL	ADC-UN COST PER PERSON												FY MEAN
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	
FY 84-85								75.58	100.10	95.21	92.00	91.54	90.89
FY 85-86								91.81	90.98	89.45	86.53	86.92	58.11
FY 86-87	8.46	-6.70			60.16	97.28	92.38	97.30	97.84	96.53	96.01	100.00	94.97
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	101.84	103.12	104.55	105.56	109.15	102.90
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93						47.23
FY 89-90				77.81	103.58	101.97							

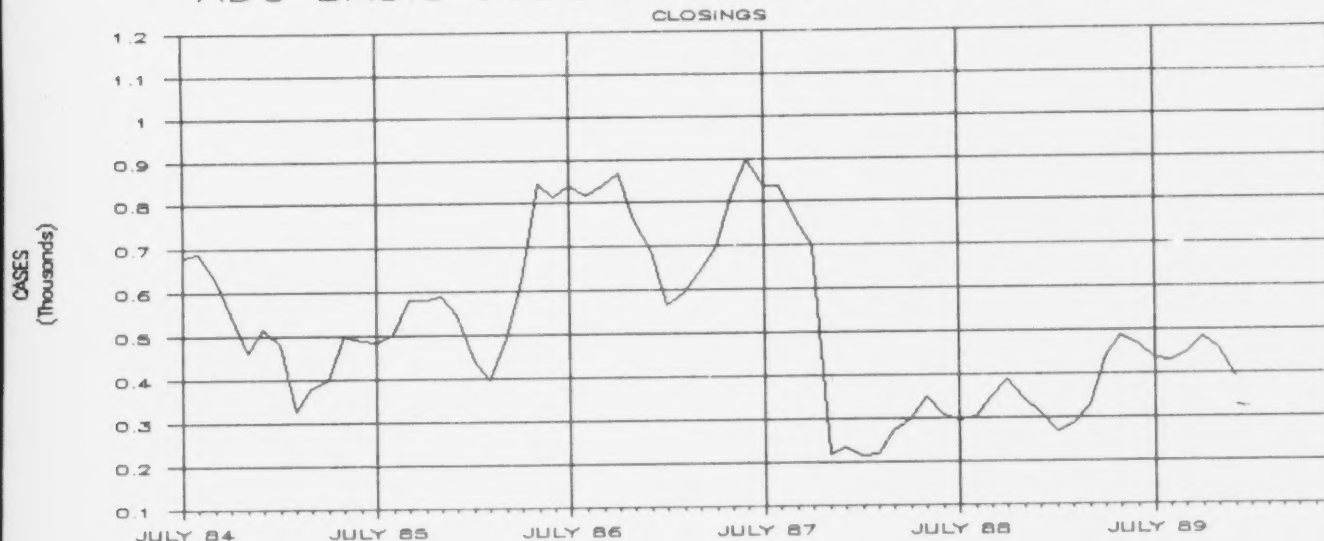
TABLE 8: ADC JOBS INFORMATION -- DECEMBER 1989

	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAND CASES	ADC/R2 VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC SANCTIONS	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	41.42%	1,369	511	56	19	0	19	3.35%	55	10.76%
ALBINA	37.57%	1,730	631	19	10	1	11	1.69%	84	13.31%
SOUTHEAST PTLD	35.83%	893	315	5	18	3	21	6.56%	59	18.73%
WEST PTLD	25.70%	755	188	6	9	1	10	5.15%	38	20.21%
NORTH PTLD	35.62%	1,269	444	8	4	0	4	0.88%	83	18.69%
NORTHEAST PTLD	30.39%	1,293	375	18	14	0	14	3.56%	64	17.07%
EAST PTLD	46.69%	2,204	868	161	29	0	29	2.82%	70	8.06%
NORTH REGION	37.90%	9,513	3,332	273	103	5	108	3.00%	453	13.60%
CORVALLIS	45.91%	416	188	3	1	1	2	1.05%	73	38.83%
ASTORIA	29.31%	331	94	3	3	0	3	3.09%	24	25.53%
ST. HELENS	35.28%	326	109	6	2	2	4	3.48%	28	25.69%
WOODBURN	26.34%	372	86	12	8	3	11	11.22%	19	22.09%
NEWPORT	37.38%	412	150	4	8	0	8	5.19%	34	22.67%
ALBANY	42.28%	764	315	8	4	0	4	1.24%	93	29.52%
LEBANON	35.68%	597	210	3	12	1	13	6.10%	110	52.38%
SOUTH SALEM	48.06%	1,084	468	53	13	4	17	3.26%	46	9.83%
NORTH SALEM	35.39%	1,410	478	21	20	14	34	6.81%	91	19.04%
DALLAS	37.53%	365	132	5	3	0	3	2.19%	56	42.42%
TILLAMOOK	22.68%	194	43	1	0	1	1	2.27%	14	32.56%
BEAVERTON	31.91%	1,448	440	22	23	18	41	8.87%	96	21.82%
MCMINNVILLE	34.56%	735	248	6	8	0	8	3.15%	45	18.15%
WEST REGION	36.76%	8,454	2,961	147	105	44	149	4.79%	729	24.62%
COOS BAY	38.84%	896	341	7	9	0	9	2.59%	104	30.50%
GOLD BEACH	30.77%	169	52	0	0	0	0	0.00%	6	11.54%
ROSEBURG	38.25%	1,260	473	9	20	2	22	4.56%	142	30.02%
SPRINGFIELD	50.32%	1,407	668	40	14	0	14	1.98%	102	15.27%
MEDFORD	45.84%	1,706	710	72	30	0	30	3.84%	93	13.10%
ASHLAND	44.30%	158	70	0	5	0	5	7.14%	22	31.43%
GRANTS PASS	40.10%	763	303	3	14	2	16	5.23%	67	22.11%
CAVE JUNCTION	37.64%	229	132	0	4	1	5	3.79%	19	14.39%
EUGENE	39.97%	723	286	3	15	0	15	5.19%	126	44.06%
WEST EUGENE	40.00%	940	365	11	21	0	21	5.59%	137	37.53%
COTTAGE GROVE	37.43%	382	143	0	8	0	8	5.59%	42	29.37%
FLORENCE	40.34%	238	96	0	2	0	2	2.08%	18	18.75%
SOUTH REGION	42.66%	8,871	3,639	145	142	5	147	3.88%	878	24.13%
BAKER CITY	38.27%	162	60	2	2	0	2	3.23%	6	10.00%
BEND	38.03%	589	220	4	10	0	10	4.46%	37	16.82%
JOHN DAY	53.70%	54	28	1	0	0	0	0.00%	3	10.71%
CONDON	40.00%	40	16	0	0	0	0	0.00%	1	6.25%
BURNS	24.00%	50	12	0	1	0	1	8.33%	2	16.67%
PRINEVILLE	26.56%	128	33	1	0	1	1	2.94%	8	24.24%
MADRAS	24.07%	241	56	2	0	0	0	0.00%	17	30.36%
KLAMATH FALLS	32.77%	650	211	2	6	0	6	2.82%	64	30.33%
LAKEVIEW	59.26%	54	29	3	1	0	1	3.13%	6	20.69%
ONTARIO	22.87%	328	73	2	7	1	8	10.67%	14	19.18%
PENDLETON	33.22%	292	93	4	3	0	3	3.09%	26	27.96%
HERMISTON	35.79%	475	170	0	0	1	1	0.59%	29	17.06%
MLTN-FRWTR	35.77%	123	44	0	3	0	3	6.82%	4	9.09%
LAGRANDE	49.48%	287	136	6	4	0	4	2.82%	14	10.29%
ENTERPRISE	27.78%	36	10	0	0	0	0	0.00%	6	60.00%
THE DALLES	51.72%	290	129	21	3	2	5	3.33%	5	3.88%
HOOD RIVER	43.93%	107	47	0	2	0	2	4.26%	1	2.13%
EAST REGION	36.23%	3,906	1,367	48	42	5	47	3.32%	243	17.78%
STATE TOTAL	38.75%	30,744	11,299	613	392	59	451	3.79%	2,303	20.38%

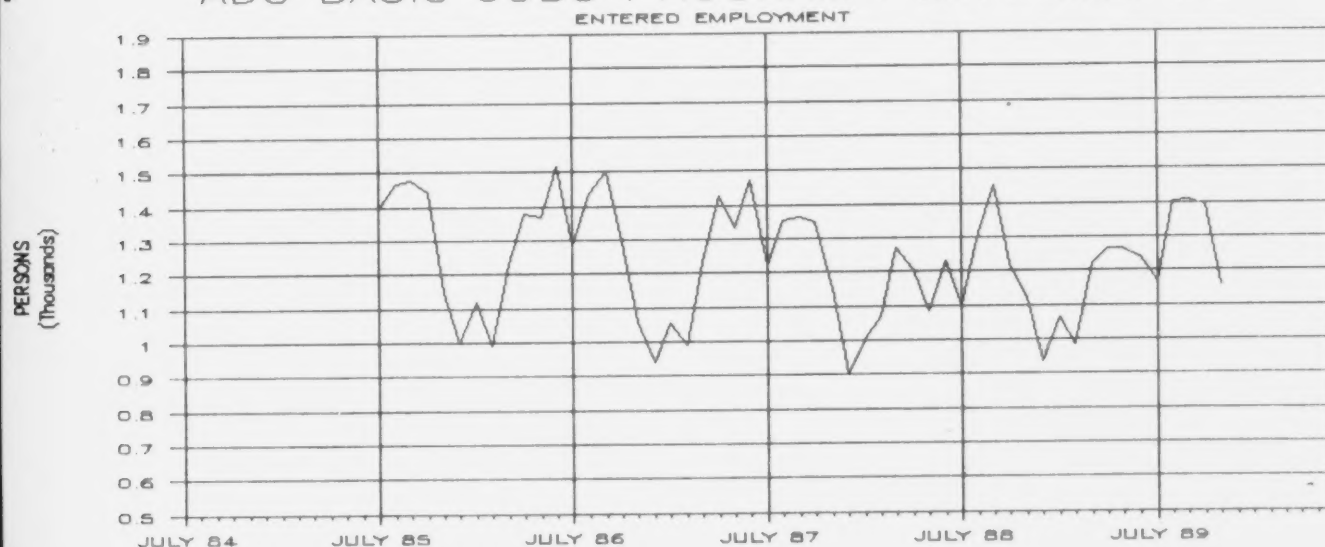
TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- DECEMBER 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT	AVG SAL
0302	Clackamas	0	12	12	0	12	\$5.38	\$0.00	\$5.38	
0701	Albina	5	39	24	20	44	4.91	4.52	4.73	
1401	SE Portland	4	9	11	2	13	4.74	4.13	4.64	
2501	W Portland	2	11	12	1	13	4.76	3.85	4.69	
2601	N Portland	0	33	15	18	33	4.60	4.47	4.53	
2801	NE Portland	2	48	27	23	50	4.30	4.39	4.34	
3501	E Portland	0	10	9	1	10	5.52	6.00	5.57	
	NORTH REGION	13	162	110	65	175	4.79	4.46	4.66	
0201	Corvallis	0	18	10	8	18	4.44	4.69	4.55	
0401	Astoria	3	7	5	5	10	4.98	4.60	4.79	
0501	St. Helens	0	9	4	5	9	4.65	4.82	4.74	
1901	Woodburn	0	15	12	3	15	4.94	4.25	4.80	
2101	Newport	1	21	10	12	22	4.49	4.28	4.38	
2201	Albany	0	22	11	11	22	4.38	4.51	4.45	
2202	Lebanon	4	16	17	3	20	4.14	4.12	4.13	
2401	South Salem	0	10	5	5	10	6.03	4.39	5.21	
2402	North Salem	5	48	38	15	53	4.45	4.56	4.48	
2701	Dallas	5	11	12	4	16	4.57	5.50	4.80	
2901	Tillamook	2	7	5	4	9	4.55	4.30	4.44	
3401	Beaverton	11	37	30	18	48	5.47	5.01	5.30	
3601	McMinnville	4	14	11	7	18	4.91	4.06	4.58	
	WEST REGION	35	235	170	100	270	4.74	4.59	4.68	
0601	Coos Bay	2	21	12	11	23	4.83	4.51	4.68	
0801	Gold Beach	0	1	1	0	1	6.00	0.00	6.00	
1001	Roseburg	0	31	15	16	31	4.33	4.28	4.30	
1101	Springfield	1	28	20	9	29	5.34	4.43	5.06	
1501	Medford	0	22	17	5	22	4.93	6.25	5.23	
1502	Ashland	0	3	3	0	3	4.98	0.00	4.98	
1701	Grants Pass	2	9	8	3	11	4.27	4.57	4.35	
1702	Cave Junction	0	4	1	3	4	4.00	3.85	3.89	
2001	Eugene	2	24	15	11	26	5.40	4.54	5.04	
2002	West Eugene	5	24	15	14	29	5.07	4.77	4.93	
2003	Cottage Grove	0	16	11	5	16	5.19	3.95	4.80	
3201	Florence	0	6	4	2	6	4.30	4.25	4.28	
	SOUTH REGION	12	189	122	79	201	4.95	4.55	4.79	
0101	Baker City	4	2	1	5	6	3.85	4.08	4.04	
0901	Bend	6	30	13	23	36	4.24	4.12	4.16	
1201	John Day	0	1	1	0	1	4.25	0.00	4.25	
1202	Condon	0	1	0	1	1	0.00	5.00	5.00	
1301	Burns	0	1	1	0	1	5.00	0.00	5.00	
1601	Prineville	0	7	4	3	7	4.13	4.50	4.29	
1602	Madras	0	9	3	6	9	3.85	4.07	3.99	
1801	Klamath Falls	5	7	9	3	12	4.54	4.03	4.41	
1802	Lakeview	0	2	0	2	2	0.00	3.93	3.93	
2301	Ontario	6	8	8	6	14	3.90	3.77	3.84	
3001	Pendleton	0	7	4	3	7	4.71	3.00	3.98	
3003	Hermiston	4	14	10	8	18	4.24	4.17	4.21	
3004	Milton-Freewater	0	4	2	2	4	4.50	3.85	4.18	
3101	Lagrange	0	4	1	3	4	4.71	6.03	5.70	
3102	Enterprise	1	1	1	1	2	3.85	3.85	3.85	
3301	The Dalles	0	5	4	1	5	5.18	11.20	6.38	
3302	Hood River	0	3	3	0	3	4.70	0.00	4.70	
	EAST REGION	26	108	65	67	132	4.34	4.23	4.29	
	STATE TOTAL	86	692	467	311	778	\$4.75	\$4.48	\$4.64	

ADC BASIC JOBS PROGRAM PERFORMANCE



ADC BASIC JOBS PROGRAM PERFORMANCE



CLOSINGS	ADC BASIC JOBS PROGRAM PERFORMANCE												
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392							442

ENTERED EMPLOYMENT			ADC BASIC JOBS PROGRAM PERFORMANCE											
FY 84-85														
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295	
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253	
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184	
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183	
FY 89-90	1,169	1,402	1,406	1,391	1,158								1,305	

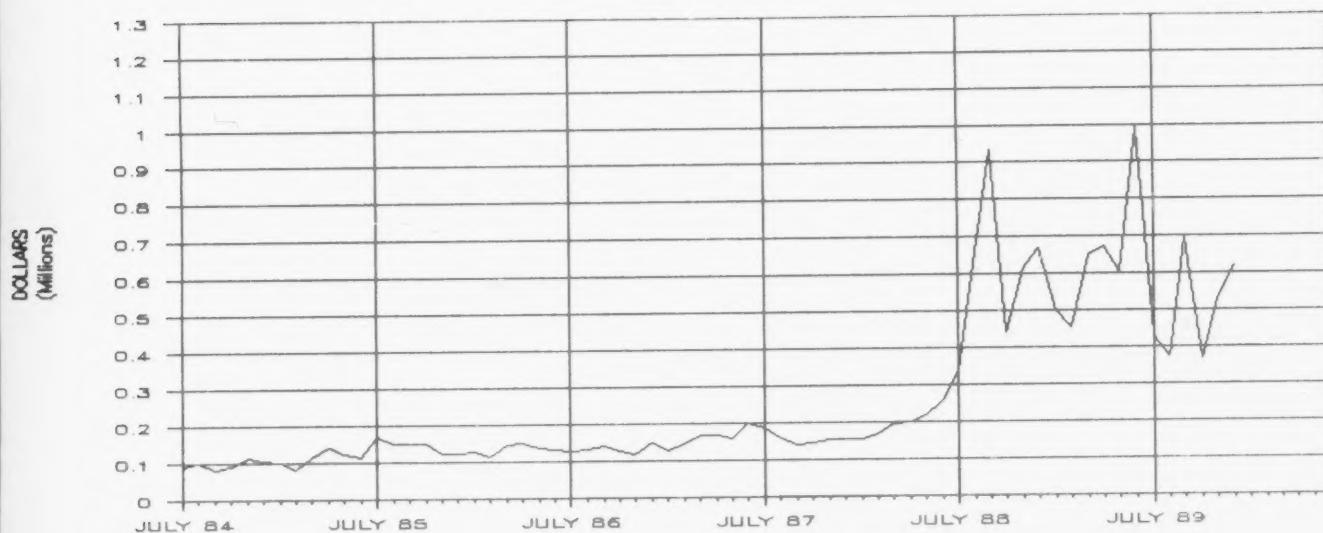
TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- DECEMBER 1989

	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL	** ALLOCATION	** DEVIATION	** % OF ALLOC EXPENDED
CLACKAMAS	\$308.00	\$0.00	\$0.00	\$80,650.00	\$80,958.00	\$0.00	\$0.00	
ALBINA	5,472.38	533.50	0.00	1,193.96	7,199.84	11,761.00	4,561.16	61.2179%
SOUTHEAST PTLD	677.36	475.13	0.00	113.98	1,266.47	6,107.00	4,840.53	20.7380%
WEST PTLD	631.15	458.35	0.00	295.99	1,385.49	3,676.00	2,290.51	37.6902%
NORTH PTLD	1,995.10	452.75	0.00	499.53	2,947.38	9,129.00	6,181.62	32.2859%
NORTHEAST PTLD	5.00	646.00	0.00	644.88	1,295.88	8,037.00	6,741.12	16.1239%
EAST PTLD	3,910.72	13,583.10	0.00	180,069.47	197,563.29	0.00	0.00	
REGION EXP.	4,571.37	0.00	0.00	0.00	4,571.37	5,000.00	428.63	91.4274%
NORTH REGION	\$17,571.08	\$16,148.83	\$0.00	\$263,467.81	\$297,187.72			
CORVALLIS	1,039.78	415.35	0.00	482.70	1,937.83	3,916.00	1,978.17	49.4849%
ASTORIA	307.82	0.00	0.00	92.76	400.58	2,133.00	1,732.42	18.7801%
ST. HELENS	2,001.92	108.50	0.00	85.93	2,196.35	2,436.00	239.65	90.1622%
WOODBURN	974.15	244.50	200.00	153.00	1,571.65	2,713.00	1,141.35	57.9303%
NEWPORT	1,404.03	104.50	0.00	698.55	2,207.08	3,679.00	1,471.92	59.9913%
ALBANY	1,673.09	320.00	0.00	20.98	2,014.07	6,291.00	4,276.93	32.0151%
LEBANON	1,582.68	189.00	490.25	166.59	2,428.52	4,806.00	2,377.48	50.5310%
SOUTH SALEM	8,496.77	11,795.68	0.00	24,525.81	44,818.26	0.00	(1,645.00)	
NORTH SALEM	4,290.73	932.19	492.00	401.17	6,116.09	7,367.00	1,250.91	83.0201%
DALLAS	271.48	4.00	0.00	524.44	799.92	2,576.00	1,776.08	31.0528%
TILLAMOOK	698.31	18.00	0.00	115.99	832.30	1,268.00	435.70	65.6388%
BEAVERTON	2,319.72	1,052.00	83.95	369.33	3,825.00	8,514.00	4,689.00	44.9260%
MCMINNVILLE	1,203.33	385.50	0.00	3,805.35	5,394.18	5,318.00	(76.18)	101.4325%
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WEST REGION	\$26,263.81	\$15,569.22	\$1,266.20	\$31,442.60	\$74,541.83			
COOS BAY	2,179.53	775.45	0.00	864.90	3,819.88	6,053.00	2,233.12	63.1072%
GOLD BEACH	25.20	0.00	0.00	362.18	387.38	1,167.00	779.62	33.1945%
ROSEBURG	2,769.05	1,549.42	1,494.91	2,484.96	8,298.34	10,056.00	1,757.66	82.5213%
SPRINGFIELD	7,548.09	14,254.02	1,063.35	38,832.81	61,698.27	0.00	0.00	
MEDFORD	17,828.11	29,353.42	0.00	72,175.67	119,357.20	0.00	0.00	
ASHLAND	296.20	30.00	0.00	0.00	326.20	1,448.00	1,121.80	22.5276%
GRANTS PASS	1,656.27	241.00	0.00	0.00	1,897.27	6,806.00	4,908.73	27.8764%
CAVE JUNCTION	1,821.49	60.00	0.00	546.13	2,427.62	2,299.00	(128.62)	105.5946%
EUGENE	2,367.96	888.90	0.00	749.20	4,006.06	7,537.00	3,530.94	53.1519%
WEST EUGENE	3,242.62	181.75	0.00	1,705.53	5,129.90	8,877.00	3,747.10	57.7887%
COTTAGE GROVE	532.44	338.00	200.00	307.82	1,378.26	3,466.00	2,087.74	39.7651%
FLORENCE	333.68	0.00	0.00	567.38	901.06	1,751.00	849.94	51.4597%
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SOUTH REGION	\$40,600.64	\$47,671.96	\$2,758.26	\$118,596.58	\$209,627.44			
BAKER	1,034.77	37.00	0.00	105.25	1,177.02	1,347.00	169.98	87.3808%
BEND	1,860.70	397.44	0.00	4,668.86	6,927.00	4,645.00	(2,282.00)	149.1281%
JOHN DAY	66.36	0.00	0.00	289.30	355.66	573.00	217.34	62.0698%
CONDON	22.40	0.00	0.00	81.80	104.20	223.00	118.80	46.7265%
BURNS	0.00	0.00	0.00	317.00	317.00	472.00	155.00	67.1610%
PRINEVILLE	188.97	0.00	0.00	239.57	428.54	753.00	324.46	56.9110%
MADRAS	113.00	0.00	0.00	223.68	336.68	1,218.00	881.32	27.6420%
KLAMATH FALLS	1,473.42	8.50	0.00	60.00	1,541.92	4,958.00	3,416.08	31.0996%
LAKEVIEW	203.93	8.00	0.00	0.00	211.93	576.00	364.07	36.7934%
ONTARIO	933.21	77.00	0.00	149.98	1,160.19	1,733.00	572.81	66.9469%
PENDLETON	262.70	56.00	0.00	164.98	483.68	2,043.00	1,559.32	23.6750%
HERMISTON	1,988.09	0.00	0.00	408.39	2,396.48	2,951.00	554.52	81.2091%
MLTN-FRWTR	866.35	0.00	0.00	341.37	1,207.72	1,034.00	(173.72)	116.8008%
LAGRANDE	1,505.47	2,153.10	0.00	3,119.47	6,778.04	0.00	0.00	
ENTERPRISE	10.00	0.00	0.00	0.00	10.00	317.00	307.00	3.1546%
THE DALLES	752.91	2,269.75	0.00	806.72	3,829.38	0.00	0.00	
HOOD RIVER	307.12	0.00	0.00	170.99	478.11	1,196.00	717.89	39.9758%
REGION EXP.	2,076.09	0.00	0.00	0.00	2,076.09	3,000.00	923.91	69.2030%
EAST REGION	\$13,665.49	\$5,006.79	\$0.00	\$11,147.36	\$29,819.64			
ADJ.	\$5,417.91	\$0.00	\$0.00	\$1,575.96	\$6,993.87			
STATE TOTAL	\$103,518.93	\$84,396.80	\$4,024.46	\$426,230.31	\$618,170.50	\$171,226.00		

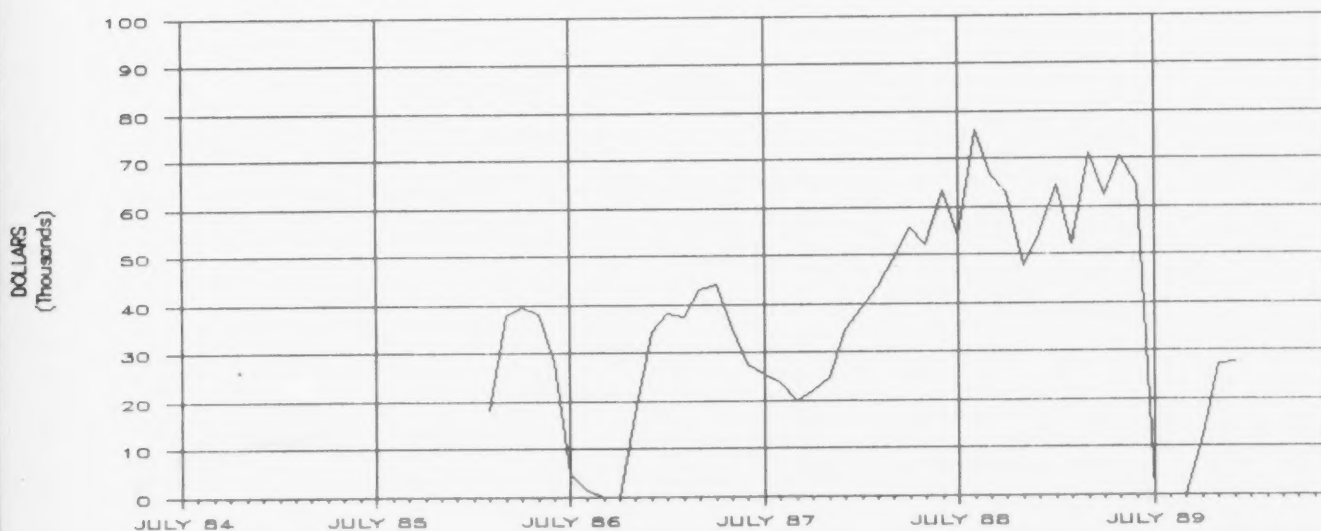
* OJT includes all Work Supplementation in all branches.

** Allocations for New Jobs Branches are not included.

ADC BASIC - TOTAL JOBS EXPENDITURES



ADC-UN - TOTAL JOBS EXPENDITURES



	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993	368,063	527,511	618,171							502,839

ADC-UN - TOTAL JOBS EXPENDITURES

FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235	27,564							11,179

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- DECEMBER 1989

	WORK SEARCH	DAY CARE	OJT	OTHER	ADC-UN TOTAL	** ALLOCATIONS	** DEVIATIONS	** % OF ALLOC EXPENDED
CLACKAMAS	\$62.42	\$0.00	\$0.00	\$0.00	\$62.42			
ALBINA	15.00	0.00	0.00	217.95	232.95	\$970.00	737.05	24.0155%
SOUTHEAST PTLD	42.00	0.00	0.00	0.00	42.00	1,214.00	1,172.00	3.4596%
WEST PTLD	47.50	0.00	0.00	0.00	47.50	978.00	930.50	4.8569%
NORTH PTLD	0.00	0.00	0.00	0.00	0.00	1,798.00	1,798.00	0.0000%
NORTHEAST PTLD	0.00	0.00	0.00	18.99	18.99	1,737.00	1,718.01	1.0933%
EAST PTLD	86.88	231.00	0.00	138.00	455.88			
NORTH REGION	\$253.80	\$231.00	\$0.00	\$374.94	\$859.74			
CORVALLIS	530.00	16.50	0.00	570.44	1,116.94	1,312.00	195.06	85.1326%
ASTORIA	0.00	0.00	0.00	0.00	0.00	573.00	573.00	0.0000%
ST. HELENS	71.57	0.00	0.00	0.00	71.57	1,197.00	1,125.43	5.9791%
WOODBURN	0.00	0.00	0.00	553.34	553.34	708.00	154.66	78.1554%
NEWPORT	0.00	0.00	0.00	659.62	659.62	1,956.00	1,296.38	33.7229%
ALBANY	0.00	0.00	0.00	97.98	97.98	1,888.00	1,790.02	5.1896%
LEBANON	243.48	0.00	0.00	19.99	263.47	2,225.00	1,961.53	11.8413%
SOUTH SALEM	2,505.07	88.00	0.00	981.89	3,574.96			
NORTH SALEM	178.45	0.00	0.00	42.99	221.44	2,697.00	2,475.56	8.2106%
DALLAS	399.66	0.00	0.00	1,110.54	1,510.20	1,130.00	(380.20)	133.6460%
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	641.00	641.00	0.0000%
BEAVERTON	6.00	0.00	0.00	195.77	201.77	2,445.00	2,243.23	8.2524%
MCMINNVILLE	235.76	93.50	0.00	186.16	515.42	2,900.00	2,384.58	17.7731%
WEST REGION	\$4,169.99	\$198.00	\$0.00	\$4,418.72	\$8,786.71			
COOS BAY	750.00	15.00	0.00	746.79	1,511.79	2,700.00	1,188.21	55.9922%
GOLD BEACH	0.00	0.00	0.00	86.00	86.00	118.00	32.00	72.8814%
ROSEBURG	614.56	0.00	0.00	878.88	1,493.44	3,473.00	1,979.56	43.0014%
SPRINGFIELD	1,253.44	315.00	0.00	2,375.95	3,944.39			
MEDFORD	948.87	29.52	0.00	260.58	1,238.97			
ASHLAND	5.00	0.00	0.00	0.00	5.00	67.00	62.00	7.4627%
GRANTS PASS	596.93	20.00	0.00	49.99	666.92	1,905.00	1,238.08	35.0089%
CAVE JUNCTION	849.05	0.00	0.00	492.51	1,341.56	523.00	(818.56)	256.5124%
EUGENE	102.09	0.00	0.00	345.49	447.58	1,298.00	850.42	34.4823%
WEST EUGENE	178.50	0.00	0.00	454.48	632.98	3,675.00	3,042.02	17.2239%
COTTAGE GROVE	171.80	0.00	0.00	14.95	186.75	1,551.00	1,364.25	12.0406%
FLORENCE	44.36	0.00	0.00	523.12	567.48	539.00	(28.48)	105.2839%
SOUTH REGION	\$5,514.60	\$379.52	\$0.00	\$6,228.74	\$12,122.86			
BAKER	94.24	0.00	0.00	0.00	94.24	1,214.00	1,119.76	7.7628%
BEND	166.66	0.00	0.00	1,138.49	1,305.15	1,551.00	245.85	84.1489%
JOHN DAY	14.56	0.00	0.00	200.00	214.56	202.00	(12.56)	106.2178%
CONDON	0.00	0.00	0.00	0.00	0.00	152.00	152.00	0.0000%
BURNS	30.00	0.00	0.00	0.00	30.00	253.00	223.00	11.8577%
PRINEVILLE	57.00	0.00	0.00	98.27	155.27	371.00	215.73	41.8518%
MADRAS	59.00	0.00	0.00	0.00	59.00	236.00	177.00	25.0000%
KLAMATH FALLS	197.38	0.00	10.00	53.00	260.38	2,104.00	1,843.62	12.3755%
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	202.00	202.00	0.0000%
ONTARIO	0.00	0.00	0.00	76.00	76.00	1,450.00	1,374.00	5.2414%
PENDLETON	129.00	0.00	0.00	0.00	129.00	1,028.00	899.00	12.5486%
HERMISTON	297.92	0.00	0.00	452.90	750.82	1,888.00	1,137.18	39.7680%
MLTN-FRWTR	35.00	0.00	0.00	0.00	35.00	539.00	504.00	6.4935%
LAGRANDE	576.95	446.25	0.00	213.62	1,236.82			
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	101.00	101.00	0.0000%
THE DALLES	906.08	0.00	0.00	486.44	1,392.52			
HOOD RIVER	55.50	0.00	0.00	0.00	55.50	539.00	483.50	10.2968%
EAST REGION	\$2,619.29	\$446.25	\$10.00	\$2,718.72	\$5,794.26			
ADJ.	\$0.00	\$0.00	0.00	\$0.00	\$0.00			
STATE TOTAL	\$12,557.68	\$1,254.77	\$10.00	\$13,741.12	\$27,563.57	\$54,050.00		

* OJT includes all Work Supplementation in all branches.

** Allocations for New Jobs Branches are not included.

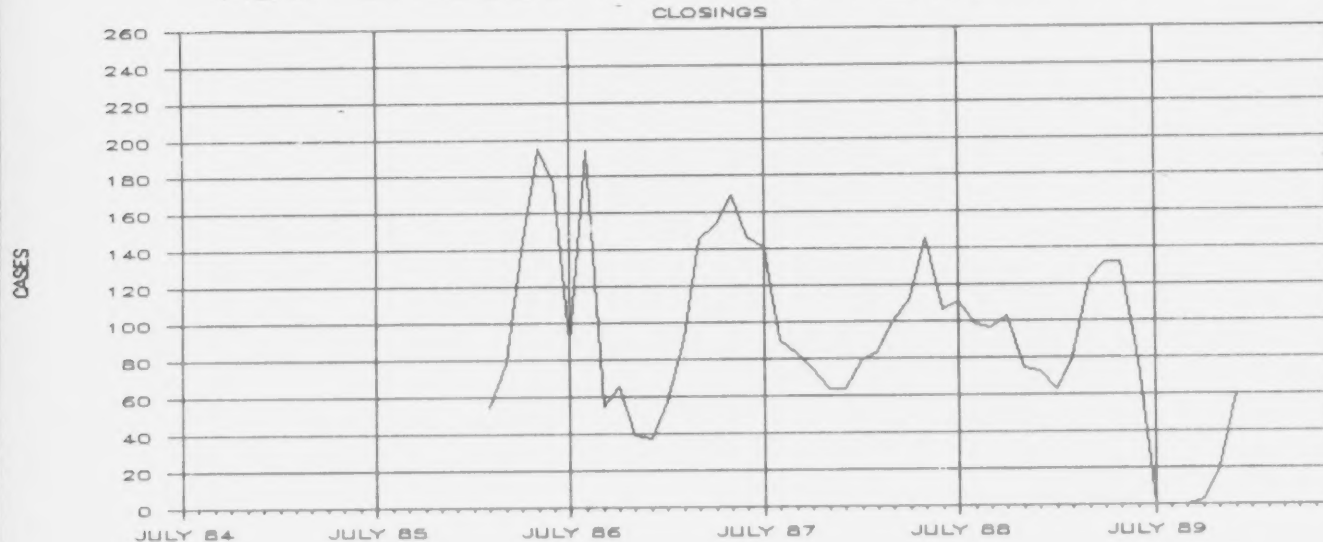
TABLE 14: ADC-UN JOBS INFORMATION -- DECEMBER 1989

	MAN/VOL AS % OF UN/M2	UN/M2 CASES	UN/M2 HAND CASES	UN/M2 VOL CASES	UN/M2 JOBS CLOS	UN/M2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC-UN SANCTIONS	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	94.23%	52	48	1	1	0	1	2.04%	0	0.00%
ALBINA	71.43%	21	15	0	0	0	0	0.00%	0	0.00%
SOUTHEAST PTLD	73.91%	23	17	0	2	2	4	23.53%	0	0.00%
WEST PTLD	75.00%	8	6	0	1	1	2	33.33%	0	0.00%
NORTH PTLD	91.43%	35	32	0	3	0	3	9.38%	2	6.25%
NORTHEAST PTLD	86.96%	23	20	0	1	1	2	10.00%	0	0.00%
EAST PTLD	90.67%	75	68	0	1	0	1	1.47%	0	0.00%
NORTH REGION	87.34%	237	206	1	9	4	13	6.28%	2	0.97%
CORVALLIS	92.59%	27	25	0	0	0	0	0.00%	1	4.00%
ASTORIA	85.00%	20	17	0	0	0	0	0.00%	1	5.88%
ST. HELENS	83.33%	18	15	0	1	1	2	13.33%	1	6.67%
WOODBURN	66.67%	6	4	0	0	0	0	0.00%	1	25.00%
NEWPORT	94.59%	37	35	0	1	0	1	2.86%	1	2.86%
ALBANY	86.11%	36	31	0	3	0	3	9.68%	0	0.00%
LEBANON	90.91%	22	20	0	1	2	3	15.00%	2	10.00%
SOUTH SALEM	90.80%	87	79	0	3	0	3	3.80%	1	1.27%
NORTH SALEM	91.49%	47	43	0	1	7	8	18.60%	0	0.00%
DALLAS	88.00%	25	22	0	2	0	2	9.09%	1	4.55%
TILLAMOOK	100.00%	5	5	0	0	1	1	20.00%	0	0.00%
BEAVERTON	90.63%	32	29	0	0	13	13	44.83%	0	0.00%
MCMINNVILLE	93.02%	43	40	0	2	0	2	5.00%	0	0.00%
WEST REGION	90.12%	405	365	0	14	24	38	10.41%	9	2.47%
COOS BAY	94.00%	50	47	0	0	1	1	2.13%	0	0.00%
GOLD BEACH	90.00%	10	9	0	1	0	1	11.11%	1	11.11%
ROSEBURG	96.23%	53	51	0	1	0	1	1.96%	4	7.84%
SPRINGFIELD	92.31%	130	120	0	5	0	5	4.17%	2	1.67%
MEDFORD	95.71%	70	67	0	3	0	3	4.48%	2	2.99%
ASHLAND	100.00%	4	4	0	0	0	0	0.00%	0	0.00%
GRANTS PASS	90.91%	33	30	0	2	0	2	6.67%	1	3.33%
CAVE JUNCTION	97.22%	36	35	0	0	0	0	0.00%	0	0.00%
EUGENE	95.83%	24	23	0	3	0	3	13.04%	0	0.00%
WEST EUGENE	85.51%	69	59	0	6	4	10	16.95%	0	0.00%
COTTAGE GROVE	95.65%	23	22	0	2	0	2	9.09%	0	0.00%
FLORENCE	90.32%	31	28	0	1	1	2	7.14%	1	3.57%
SOUTH REGION	92.87%	533	495	0	24	6	30	6.06%	11	2.22%
BAKER CITY	88.24%	17	15	0	2	0	2	13.33%	1	6.67%
BEND	83.33%	18	15	0	2	1	3	20.00%	0	0.00%
JOHN DAY	85.71%	7	6	0	0	0	0	0.00%	0	0.00%
CONDON	100.00%	1	1	0	0	0	0	0.00%	0	0.00%
BURNS	100.00%	5	5	0	0	0	0	0.00%	0	0.00%
PRINEVILLE	75.00%	8	6	0	2	0	2	33.33%	1	16.67%
MADRAS	100.00%	5	5	0	0	0	0	0.00%	0	0.00%
KLAMATH FALLS	93.33%	30	28	0	0	0	0	0.00%	0	0.00%
LAKEVIEW	100.00%	1	1	0	0	0	0	0.00%	0	0.00%
ONTARIO	100.00%	7	7	0	0	1	1	14.29%	0	0.00%
PENDLETON	93.75%	16	15	0	0	0	0	0.00%	0	0.00%
HERMISTON	81.82%	22	18	0	3	2	5	27.78%	0	0.00%
MLTN-FRWTR	86.67%	15	13	0	2	1	3	23.08%	0	0.00%
LAGRANDE	88.24%	34	30	0	1	0	1	3.33%	1	3.33%
ENTERPRISE	100.00%	1	1	0	0	0	0	0.00%	0	0.00%
THE DALLES	92.31%	26	24	0	1	2	3	12.50%	0	0.00%
HOOD RIVER	80.00%	5	4	0	0	0	0	0.00%	0	0.00%
EAST REGION	88.99%	218	194	0	13	7	20	10.31%	3	1.55%
STATE TOTAL	90.52%	1,393	1,260	1	60	41	101	8.01%	25	1.98%

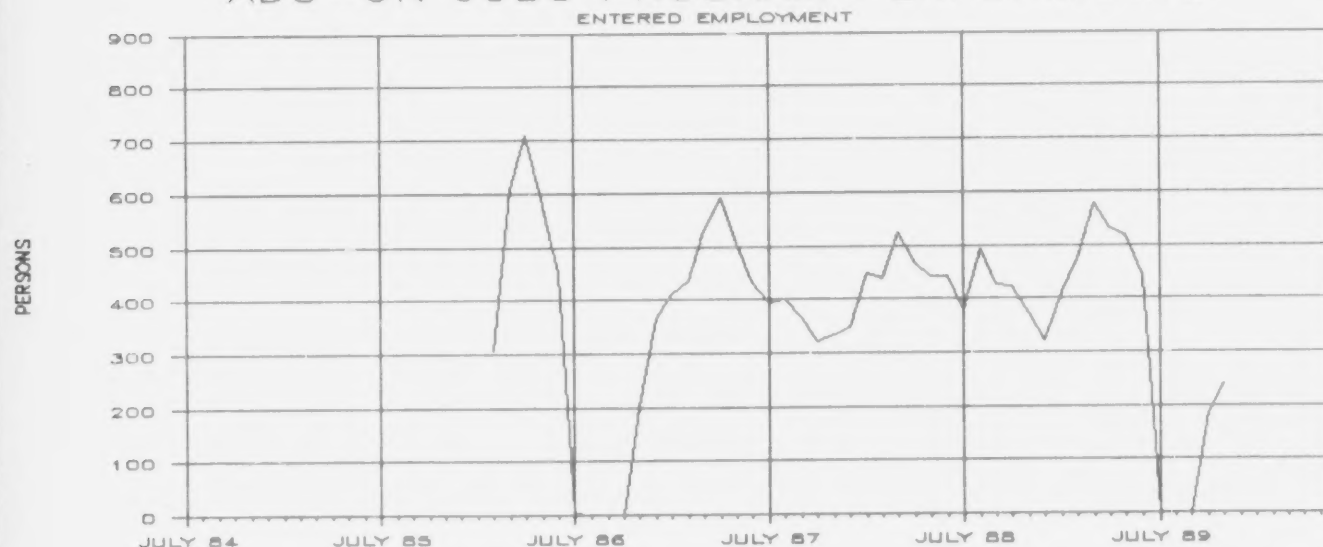
TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- DECEMBER 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT	AVG SAL
0302	Clackamas	0	1	1	0	1	\$8.50	\$0.00	\$8.50	
0701	Albina	0	0	0	0	0	0.00	0.00	0.00	
1401	SE Portland	1	1	1	1	2	3.85	4.50	4.18	
2501	W Portland	1	0	1	0	1	4.50	0.00	4.50	
2601	N Portland	2	3	0	5	5	0.00	5.43	5.43	
2801	NE Portland	4	3	5	2	7	5.50	4.00	5.07	
3501	E Portland	0	3	0	3	3	0.00	4.75	4.75	
	NORTH REGION	8	11	8	11	19	5.54	4.90	5.17	
0201	Corvallis	0	4	3	1	4	4.28	5.00	4.46	
0401	Astoria	1	1	1	1	2	8.50	4.00	6.25	
0501	St. Helens	3	7	9	1	10	6.67	7.00	6.70	
1901	Woodburn	0	2	2	0	2	4.00	0.00	4.00	
2101	Newport	1	6	3	4	7	4.66	4.69	4.67	
2201	Albany	0	1	0	1	1	0.00	4.51	4.51	
2202	Lebanon	3	5	7	1	8	5.16	6.00	5.26	
2401	South Salem	0	5	2	3	5	8.93	4.17	6.07	
2402	North Salem	7	12	13	6	19	5.59	4.23	5.16	
2701	Dallas	2	5	6	1	7	4.80	5.50	4.90	
2901	Tillamook	1	0	1	0	1	4.50	0.00	4.50	
3401	Beaverton	10	6	10	6	16	5.56	5.71	5.62	
3601	McMinnville	1	5	6	0	6	5.42	0.00	5.42	
	WEST REGION	29	59	63	25	88	5.58	4.91	5.39	
0601	Coos Bay	2	4	4	2	6	4.74	5.18	4.88	
0801	Gold Beach	0	0	0	0	0	0.00	0.00	0.00	
1001	Roseburg	9	8	10	7	17	5.40	3.82	4.75	
1101	Springfield	0	7	5	2	7	6.70	3.00	5.64	
1501	Medford	0	5	4	1	5	5.52	3.85	5.19	
1502	Ashland	0	2	0	2	2	0.00	3.85	3.85	
1701	Grants Pass	1	3	4	0	4	4.34	0.00	4.34	
1702	Cave Junction	0	2	0	2	2	0.00	3.93	3.93	
2001	Eugene	1	4	4	1	5	6.03	4.00	5.62	
2002	West Eugene	3	24	12	15	27	5.27	4.53	4.86	
2003	Cottage Grove	0	5	3	2	5	8.00	6.00	7.20	
3201	Florence	1	6	6	1	7	5.99	3.85	5.69	
	SOUTH REGION	17	70	52	35	87	5.64	4.29	5.10	
0101	Baker City	1	0	1	0	1	5.00	0.00	5.00	
0901	Bend	6	5	4	7	11	4.60	4.57	4.58	
1201	John Day	0	1	0	1	1	0.00	4.00	4.00	
1202	Condon	0	0	0	0	0	0.00	0.00	0.00	
1301	Burns	0	0	0	0	0	0.00	0.00	0.00	
1601	Prineville	1	0	1	0	1	6.00	0.00	6.00	
1602	Madras	1	0	1	0	1	6.00	0.00	6.00	
1801	Klamath Falls	4	1	4	1	5	5.00	3.85	4.77	
1802	Lakeview	0	2	1	1	2	1.75	4.88		
2301	Ontario	1	0	0	1	1	0.00	3.85	3.85	
3001	Pendleton	0	2	0	2	2	0.00	5.50	5.50	
3003	Hermiston	8	3	10	1	11	4.97	3.85	4.87	
3004	Milton-Freewater	1	3	4	0	4	5.94	0.00	5.94	
3101	Lagrange	1	4	3	2	5	6.96	3.85	5.72	
3102	Enterprise	0	2	0	2	2	0.00	10.00	10.00	
3301	The Dalles	0	2	1	1	2	6.00	4.00	5.00	
3302	Hood River	2	0	1	1	2	8.15	5.00	6.58	
	EAST REGION	26	25	31	20	51	5.54	4.85	5.27	
	STATE TOTAL	80	165	154	91	245	\$5.59	\$4.66	\$5.24	

ADC-UN JOBS PROGRAM PERFORMANCE



ADC-UN JOBS PROGRAM PERFORMANCE



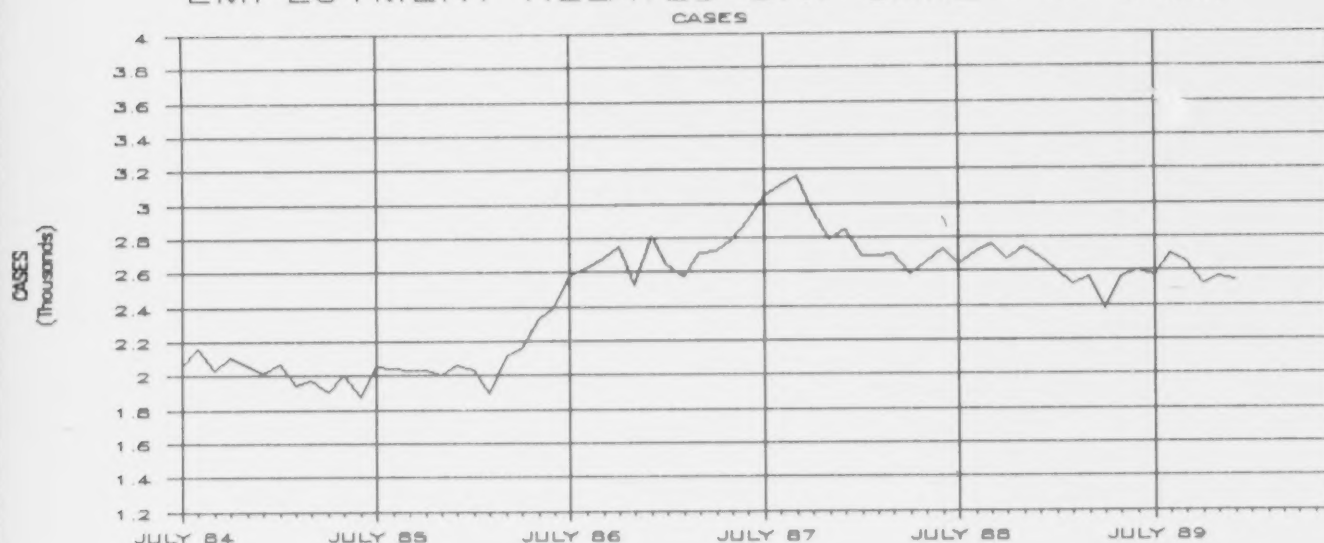
CLOSINGS	ADC-UN JOBS PROGRAM PERFORMANCE											
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
FY 84-85												
FY 85-86								55	78	139	195	177
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78
FY 89-90				3	20	60						

ENTERED EMPLOYMENT	ADC-UN JOBS PROGRAM PERFORMANCE											
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
FY 84-85												
FY 85-86								307	608	709	579	450
FY 86-87	4				201	365	411	437	530	591	506	431
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442
FY 89-90				185	241							

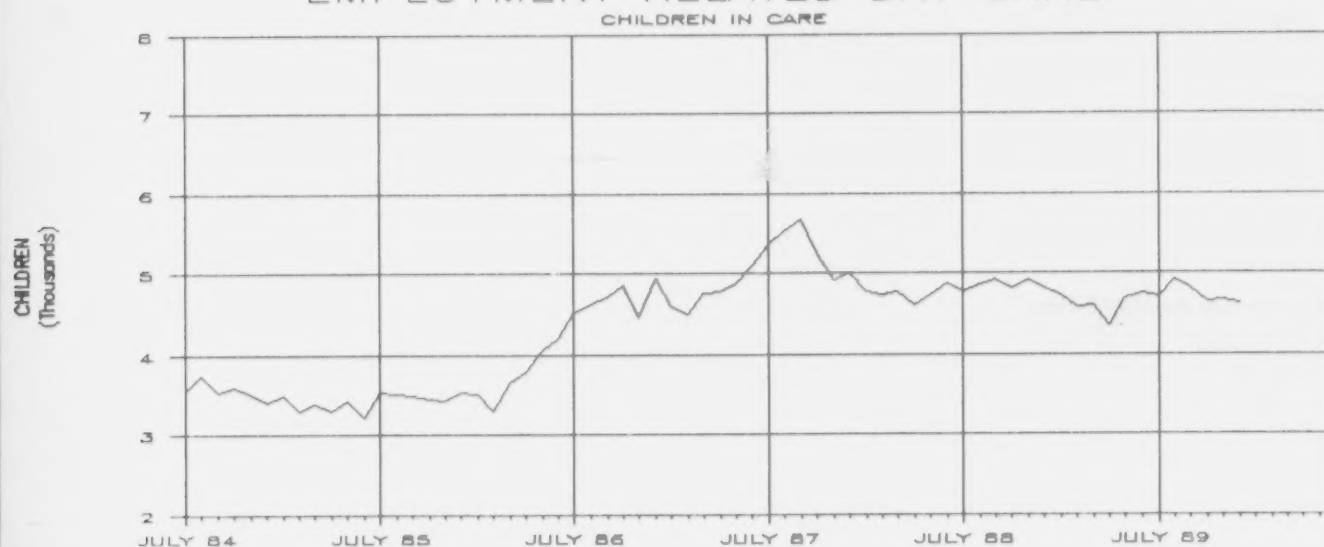
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- DECEMBER 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	184	97	116	19	83.62%	\$17,525.13	\$95.25	\$180.67
ALBINA	210	103	93	(10)	110.75%	19,431.96	92.53	188.66
SOUTHEAST PORTLAND	135	80	74	(6)	108.11%	13,738.00	101.76	171.73
WEST PORTLAND	104	52	50	(2)	104.00%	8,568.00	82.38	164.77
NORTH PTLD	145	75	77	2	97.40%	12,353.00	85.19	164.71
NORTHEAST PTLD	165	88	93	5	94.62%	14,052.00	85.16	159.68
EAST PTLD	316	174	184	10	94.57%	32,589.55	103.13	187.30
NORTH REGION	1,259	669	687	18	97.38%	\$118,257.64	\$93.93	\$176.77
CORVALLIS	75	44	52	8	84.62%	7,287.00	97.16	165.61
ASTORIA	53	29	26	(3)	111.54%	4,934.00	93.09	170.14
ST. HELENS	41	21	23	2	91.30%	3,077.00	75.05	146.52
WOODBURN	69	31	41	10	75.61%	6,277.00	90.97	202.48
NEWPORT	84	45	60	15	75.00%	8,267.00	98.42	183.71
ALBANY	105	63	56	(7)	112.50%	10,664.38	101.57	169.28
LEBANON	91	50	42	(8)	119.05%	9,317.00	102.38	186.34
SOUTH SALEM	114	54	65	11	83.08%	11,897.41	104.36	220.32
NORTH SALEM	224	122	90	(32)	135.56%	20,275.00	90.51	166.19
DALLAS	66	34	42	8	80.95%	5,808.00	88.00	170.82
TILLAMOOK	28	16	28	12	57.14%	3,347.00	119.54	209.19
BEAVERTON	340	186	237	51	78.48%	31,553.00	92.80	169.64
MCMINNVILLE	112	57	65	8	87.69%	11,155.00	99.60	195.70
WEST REGION	1,402	752	827	75	90.93%	\$133,858.79	\$95.48	\$178.00
COOS BAY	102	65	62	(3)	104.84%	9,910.00	97.16	152.46
GOLD BEACH	30	14	18	4	77.78%	2,161.00	72.03	154.36
ROSEBURG	179	107	111	4	96.40%	16,797.00	93.84	156.98
SPRINGFIELD	134	87	103	16	84.47%	13,310.00	99.33	152.99
MEDFORD	219	123	112	(11)	109.82%	24,044.00	109.79	195.48
ASHLAND	34	21	22	1	95.46%	2,311.00	67.97	110.05
GRANTS PASS	126	68	78	10	87.18%	11,425.00	90.67	168.01
CAVE JUNCTION	6	4	6	2	66.67%	590.00	98.33	147.50
EUGENE	157	93	85	(8)	109.41%	15,067.00	95.97	162.01
WEST EUGENE	186	103	96	(7)	107.29%	18,644.60	100.24	181.02
COTTAGE GROVE	63	34	38	4	89.47%	5,371.00	85.25	157.97
FLORENCE	59	33	28	(5)	117.86%	5,201.00	88.15	157.61
SOUTH REGION	1,295	752	759	7	99.08%	\$124,831.60	\$96.40	\$166.00
BAKER CITY	23	14	25	11	56.00%	1,605.00	69.78	114.64
BEND	145	80	74	(6)	108.11%	12,542.00	86.50	156.78
JOHN DAY	17	8	7	(1)	114.29%	1,894.00	111.41	236.75
CONDON	4	2	3	1	66.67%	265.00	66.25	132.50
BURNS	7	4	10	6	40.00%	710.00	101.43	177.50
PRINEVILLE	23	13	10	(3)	130.00%	1,354.10	58.87	104.16
MADRAS	30	15	15	0	100.00%	3,109.00	103.63	207.27
KLAMATH FALLS	121	68	59	(9)	115.25%	9,866.00	81.54	145.09
LAKEVIEW	6	3	6	3	50.00%	112.00	18.67	37.33
ONTARIO	45	24	28	4	85.71%	5,082.62	112.95	211.78
PENDLETON	49	34	29	(5)	117.24%	4,992.00	101.88	146.82
HERMISTON	50	27	23	(4)	117.39%	4,046.00	80.92	149.85
MLTN-FRWTR	14	8	6	(2)	133.33%	1,569.00	112.07	196.13
LAGRANDE	44	26	22	(4)	118.18%	4,991.00	113.43	191.96
ENTERPRISE	15	9	9	0	100.00%	1,415.00	94.33	157.22
THE DALLES	51	24	33	9	72.73%	4,565.75	89.52	190.24
HOOD RIVER	29	13	15	2	86.67%	2,281.00	78.66	175.46
EAST REGION	673	372	374	2	99.47%	\$60,399.47	\$89.75	\$162.36
Adjustment						\$0.00		
STATE TOTAL	4,629	2,545	2,647	102	96.15%	\$437,347.50	\$94.48	\$171.85

EMPLOYMENT RELATED DAY CARE PROGRAM



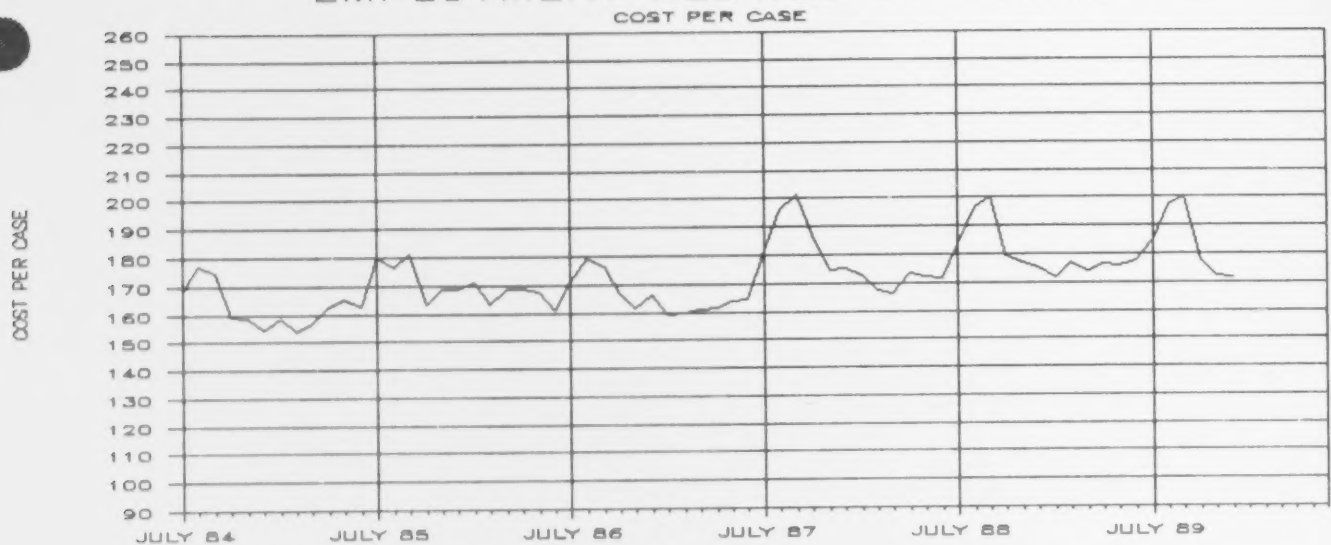
EMPLOYMENT RELATED DAY CARE



CASES	EMPLOYMENT RELATED DAY CARE PROGRAM											
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545						2,592

CHILDREN IN CARE	EMPLOYMENT RELATED DAY CARE											
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629						4,738

EMPLOYMENT RELATED DAY CARE



EMPLOYMENT RELATED DAY CARE



COST PER CASE	EMPLOYMENT RELATED DAY CARE												FY MEAN
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50	171.85							184.12

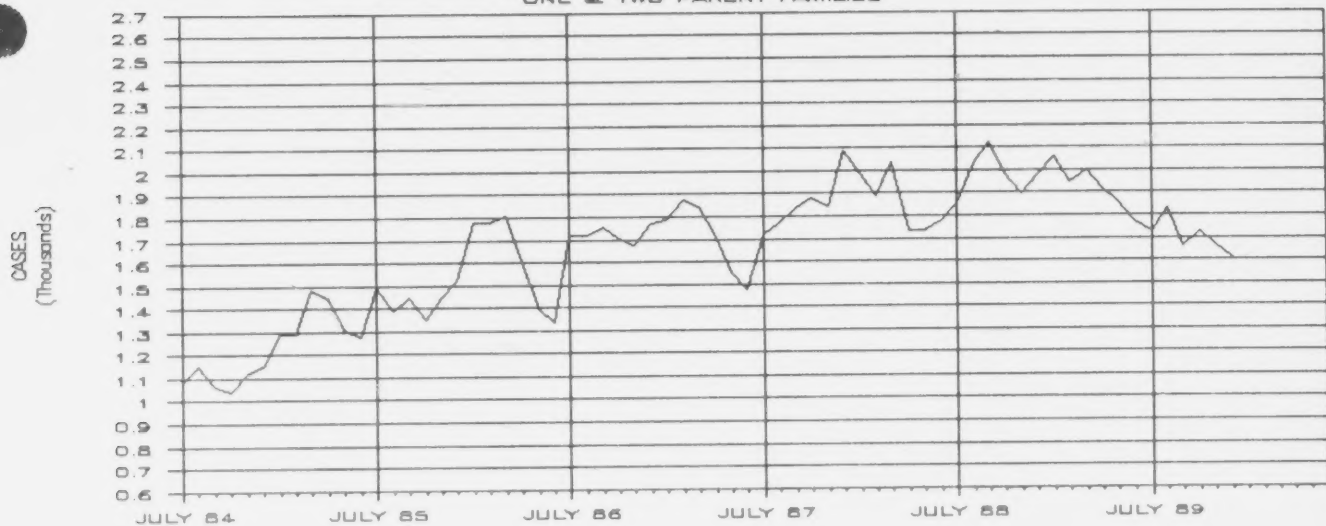
COST PER CHILD	EMPLOYMENT RELATED DAY CARE												FY MEAN
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48							100.71

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- DECEMBER 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	62	\$210.43	\$13,046.40
ALBINA	60	293.28	17,596.75
SOUTHEAST PTLD	50	129.11	6,455.56
WEST PTLD	9	270.56	2,435.00
NORTH PTLD	46	163.11	7,503.10
NORTHEAST PTLD	58	222.04	12,878.37
EAST PTLD	140	221.24	30,974.22
NORTH REGION	425	\$213.86	\$90,889.40
CORVALLIS	18	267.92	4,822.60
ASTORIA	38	262.78	9,985.73
ST. HELENS	14	255.22	3,573.01
WOODBURN	11	248.43	2,732.74
NEWPORT	52	190.89	9,926.40
ALBANY	47	221.04	10,389.01
LEBANON	28	221.24	6,194.61
SOUTH SALEM	54	247.84	13,383.63
NORTH SALEM	148	174.34	25,801.60
DALLAS	14	76.08	1,065.10
TILLAMOOK	13	241.00	3,133.00
BEAVERTON	95	237.71	22,582.07
MCMINNVILLE	31	181.83	5,636.71
WEST REGION	563	\$211.77	\$119,226.21
COOS BAY	55	227.09	12,489.73
GOLD BEACH	6	261.14	1,566.85
ROSEBURG	58	214.13	12,419.76
SPRINGFIELD	42	315.97	13,270.60
MEDFORD	33	214.65	7,083.53
ASHLAND	4	68.75	275.00
GRANTS PASS	46	216.73	9,969.47
CAVE JUNCTION	5	228.43	1,142.17
EUGENE	25	183.57	4,589.19
WEST EUGENE	40	263.75	10,550.06
COTTAGE GROVE	11	184.73	2,032.00
FLORENCE	10	286.30	2,862.95
SOUTH REGION	335	\$233.59	\$78,251.31
BAKER CITY	14	204.36	2,861.07
BEND	37	294.77	10,906.34
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	6	156.80	940.77
PRINEVILLE	7	222.35	1,556.48
MADRAS	2	153.07	306.14
KLAMATH FALLS	45	197.29	8,878.04
LAKEVIEW	4	154.00	616.00
ONTARIO	51	232.19	11,841.56
PENDLETON	11	207.57	2,283.22
HERMISTON	62	236.84	14,684.32
MLTN-FRWTR	7	169.48	1,186.35
LAGRANDE	23	190.56	4,382.82
ENTERPRISE	2	279.26	558.52
THE DALLES	5	233.36	1,166.80
HOOD RIVER	7	299.29	2,095.00
EAST REGION	283	\$227.08	\$64,263.43
Adjustment			\$0.00
STATE TOTAL	1,606	\$219.57	\$352,630.35

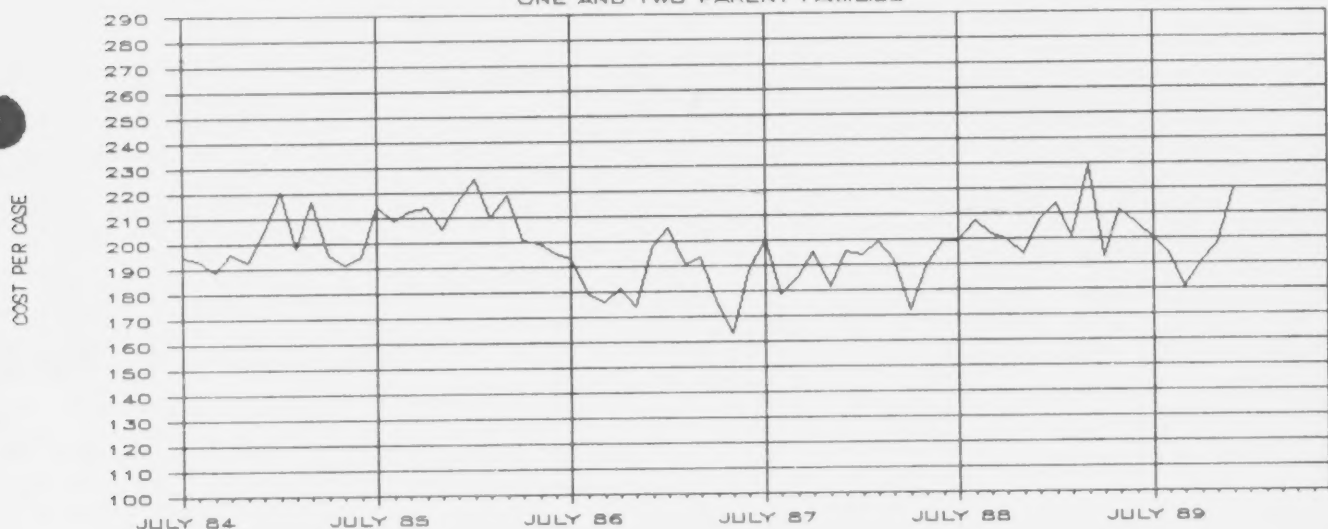
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



	ONE & TWO PARENT FAMILIES		EMERGENCY ASSISTANCE CASES										
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606							1,703

ONE AND TWO PARENT FAMILIES

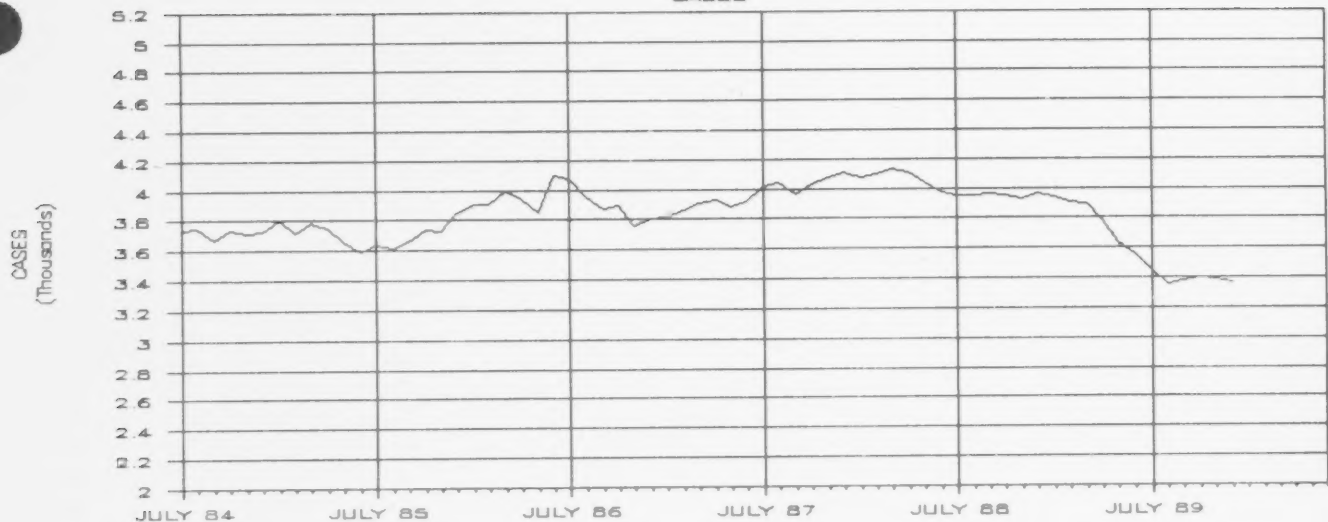
EMERGENCY ASSISTANCE - COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57							196.92

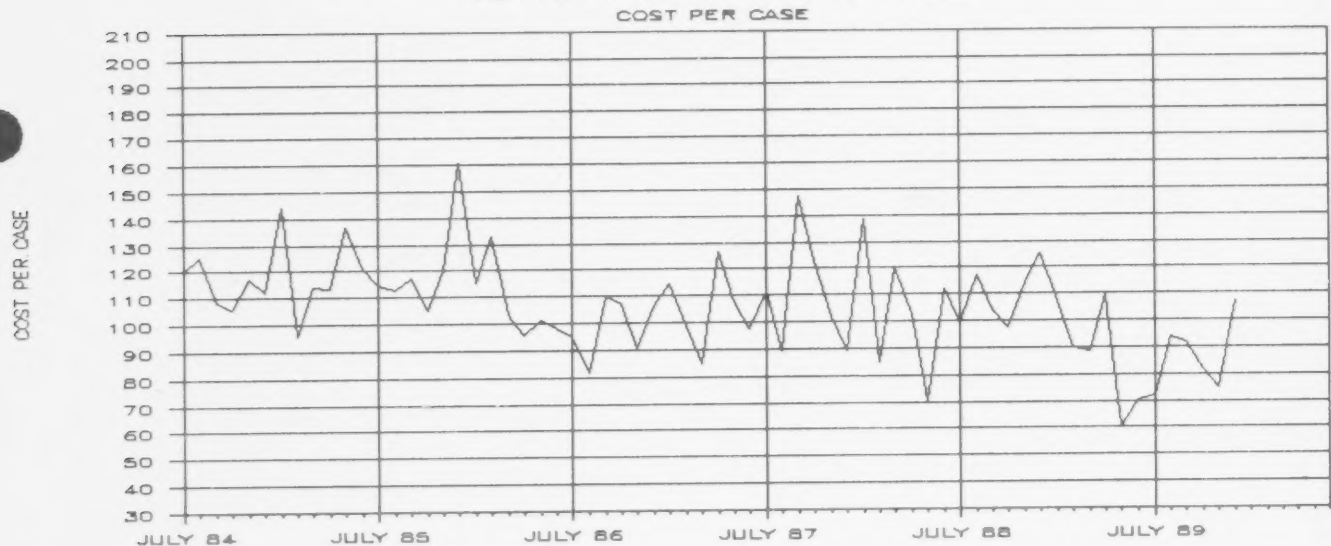
TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- DECEMBER 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	141	\$32.61	\$4,597.71
ALBINA	108	160.49	17,332.94
SOUTHEAST PTLD	118	96.08	11,337.13
WEST PTLD	577	157.93	91,127.88
NORTH PTLD	110	98.96	10,885.80
NORTHEAST PTLD	228	139.18	31,733.40
EAST PTLD	181	80.62	14,592.42
NORTH REGION	1,463	\$124.13	\$181,607.28
CORVALLIS	41	131.45	5,389.33
ASTORIA	36	101.25	3,644.83
ST. HELENS	33	113.61	3,749.00
WOODBURN	28	40.66	1,138.59
NEWPORT	73	67.18	4,904.35
ALBANY	65	91.61	5,954.42
LEBANON	28	160.53	4,494.92
SOUTH SALEM	107	112.44	12,030.68
NORTH SALEM	105	97.34	10,220.87
DALLAS	41	(25.51)	(1,045.80)
TILLAMOOK	16	175.61	2,809.82
BEAVERTON	100	139.35	13,934.76
MCMINNVILLE	32	155.22	4,967.11
WEST REGION	705	\$102.40	\$72,192.88
COOS BAY	97	137.10	13,298.39
GOLD BEACH	12	116.50	1,398.00
ROSEBURG	147	150.82	22,169.82
SPRINGFIELD	113	(43.49)	(4,914.34)
MEDFORD	175	100.86	17,650.83
ASHLAND	51	88.71	4,524.07
GRANTS PASS	25	132.58	3,314.55
CAVE JUNCTION	11	123.00	1,353.00
EUGENE	134	30.79	4,126.07
WEST EUGENE	145	32.42	4,700.86
COTTAGE GROVE	41	145.27	5,956.00
FLORENCE	17	149.00	2,533.00
SOUTH REGION	968	\$78.63	\$76,110.25
BAKER CITY	23	239.31	5,504.24
BEND	19	528.89	10,048.88
JOHN DAY	3	233.33	700.00
CONDON	2	125.50	251.00
BURNS	6	35.33	212.00
PRINEVILLE	6	63.17	379.00
MADRAS	10	144.30	1,443.00
KLAMATH FALLS	46	113.83	5,236.01
LAKEVIEW	7	100.71	705.00
ONTARIO	18	(105.57)	(1,900.31)
PENDLETON	21	55.25	1,160.23
HERMISTON	19	123.68	2,350.00
MLTN-FRWTR	9	243.97	2,195.74
LAGRANDE	21	139.29	2,925.02
ENTERPRISE	3	(338.33)	(1,015.00)
THE DALLES	10	149.90	1,499.00
HOOD RIVER	8	223.88	1,791.00
EAST REGION	231	\$144.96	\$33,484.81
Adjustment			(\$2,182.29)
STATE TOTAL	3,367	\$107.28	\$361,212.93

GENERAL ASSISTANCE



GENERAL ASSISTANCE



CASES	GENERAL ASSISTANCE												FY MEAN
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783	3,635	3,560	3,870
FY 89-90	3,449	3,359	3,380	3,402	3,396	3,367							3,392

COST PER CASE	GENERAL ASSISTANCE												FY MEAN
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	
FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82	60.55	70.17	98.71
FY 89-90	72.11	93.92	91.75	81.97	74.57	107.28							86.93

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- DECEMBER 1989

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	3,730	228	1,161	57	1,058	135	183	322	222	109	298	25	7,528
ALBINA	5,190	102	116	15	766	126	143	0	108	28	130	7	6,731
SOUTHEAST PTLD	2,431	85	493	55	856	102	125	1,046	153	79	142	6	5,573
WEST PTLD	1,945	45	662	34	1,260	525	23	0	174	115	93	16	4,892
NORTH PTLD	3,655	141	130	12	529	94	100	190	97	54	106	13	5,121
NORTHEAST PTLD	3,502	104	547	47	1,175	209	154	979	100	94	152	12	7,075
EAST PTLD	6,067	298	2,296	100	1,291	156	382	84	431	160	312	10	11,587
NORTH REGION	26,520	1,003	5,405	320	6,935	1,347	1,110	2,621	1,285	639	1,233	89	48,507
CORVALLIS	1,109	129	48	6	292	32	49	102	214	22	113	3	2,119
ASTORIA	944	99	163	6	245	41	106	60	119	31	80	5	1,899
ST. HELENS	900	78	152	4	217	28	43	83	133	11	74	6	1,729
WOODBURN	1,095	24	396	14	319	25	32	93	87	35	208	0	2,328
NEWPORT	1,192	150	254	18	266	84	146	168	103	41	165	4	2,591
ALBANY	2,098	147	807	49	476	64	119	0	191	67	188	5	4,211
LEBANON	1,615	105	85	7	270	26	81	139	128	42	125	9	2,632
SOUTH SALEM	3,203	355	981	127	1,444	89	147	677	133	97	169	9	7,431
NORTH SALEM	3,988	205	217	21	968	117	409	0	303	148	283	10	6,669
DALLAS	979	113	357	18	330	33	43	105	164	45	143	5	2,335
TILLAMOOK	550	19	160	2	121	16	39	37	94	18	89	1	1,146
BEAVERTON	4,082	129	1,009	64	1,051	111	315	380	446	118	443	14	8,162
MCMINNVILLE	2,088	193	454	15	514	36	96	91	273	62	193	12	4,027
WEST REGION	23,843	1,746	5,083	351	6,513	702	1,625	1,935	2,388	737	2,273	83	47,279
COOS BAY	2,496	225	575	37	502	103	150	124	275	59	211	12	4,769
GOLD BEACH	457	39	94	8	95	10	12	26	107	14	62	5	929
ROSEBURG	3,589	231	657	34	684	126	171	119	328	100	215	17	6,271
SPRINGFIELD	3,975	569	92	19	599	81	101	0	256	87	271	10	6,060
MEDFORD	4,848	309	727	55	771	144	111	177	358	148	331	7	7,986
ASHLAND	438	15	32	8	122	37	8	0	67	24	54	4	809
GRANTS PASS	2,154	144	541	23	457	19	135	131	238	48	218	15	4,123
CAVE JUNCTION	649	156	18	1	72	9	11	0	38	21	35	7	1,017
EUGENE	2,002	126	1,224	64	812	122	55	0	232	108	150	12	4,907
WEST EUGENE	2,694	276	76	12	521	112	103	485	292	73	214	18	4,876
COTTAGE GROVE	1,076	95	42	6	137	34	28	0	155	32	84	2	1,691
FLORENCE	699	115	136	9	148	14	32	0	118	12	43	8	1,334
SOUTH REGION	25,077	2,300	4,214	276	4,920	811	917	1,062	2,464	726	1,888	117	44,772
BAKER	492	71	133	2	126	18	37	35	76	15	42	11	1,058
BEND	1,624	81	416	11	421	40	102	88	294	38	166	9	3,290
JOHN DAY	149	35	84	1	34	4	2	9	50	7	11	3	389
CONDON	99	3	12	0	18	2	0	2	9	4	7	5	161
BURNS	138	19	42	1	39	2	28	21	34	2	7	2	335
PRINEVILLE	361	32	23	1	73	6	23	44	49	11	31	2	656
MADRAS	670	25	17	3	72	13	9	38	37	10	19	3	916
KLAMATH FALLS	1,839	134	277	14	366	47	129	139	218	28	204	6	3,401
LAKEVIEW	153	6	11	1	25	7	11	13	5	5	12	0	249
ONTARIO	1,027	38	248	12	224	12	212	94	132	19	123	7	2,148
PENDLETON	797	81	369	24	297	23	33	54	78	17	60	3	1,836
HERMISTON	1,357	106	41	2	163	16	224	28	132	14	130	4	2,217
MLTN-FRWTR	371	67	35	2	89	7	24	0	52	11	41	8	707
LAGRANDE	820	142	186	10	170	18	68	51	63	18	66	6	1,618
ENTERPRISE	94	3	59	0	52	5	7	15	23	1	4	2	265
THE DALLES	844	110	169	5	151	11	10	49	138	13	42	2	1,544
HOOD RIVER	315	22	119	6	89	8	17	20	48	8	58	6	716
EAST REGION	11,150	975	2,241	95	2,409	239	936	700	1,438	221	1,023	79	21,506
SUBS. ADOPTIONS								806					806
STATE TOTAL	86,590	6,024	16,943	1,042	20,777	3,099	4,588	7,124	7,575	2,323	6,417	368	162,870

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- DECEMBER 1989

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL PERSONS	COST CENTER TOTAL
	PERSONS	\$ AMOUNT	PERSONS	\$ AMOUNT	PERSONS	\$ AMOUNT	PERSONS	\$ AMOUNT	PERSONS	\$ AMOUNT	PERSONS	\$ AMOUNT		
CLACKAMAS	1,572	\$136,934	701	\$316,404	2,911	\$184,402	205	\$22,627	74	\$2,776	3,534	\$151,372	8,997	\$814,515
ALBINA	641	68,860	545	311,544	1,043	46,916	179	16,211	66	2,910	4,827	230,436	7,301	676,876
SE PORTLAND	1,250	107,301	673	289,099	1,818	122,196	174	17,685	62	2,347	2,410	132,117	6,387	670,744
W PORTLAND	1,216	127,972	728	556,165	1,660	125,780	117	8,777	80	3,058	2,348	93,708	6,149	915,459
N PORTLAND	656	61,992	487	290,824	968	61,689	178	15,509	78	3,464	3,398	166,561	5,765	600,039
NE PORTLAND	1,226	149,427	753	583,193	1,889	123,066	132	16,277	81	3,394	3,408	163,346	7,489	1,038,703
E PORTLAND	2,264	187,172	1,083	472,830	4,271	297,064	270	28,682	120	4,785	5,950	314,382	13,958	1,304,914
NORTH REGION	8,825	\$839,657	4,970	\$2,820,058	14,560	\$961,113	1,255	\$125,768	561	\$22,732	25,875	\$1,251,922	56,046	\$6,021,250
CORVALLIS	525	46,292	183	66,588	721	40,407	88	6,472	45	1,892	990	31,693	2,552	\$193,343
ASTORIA	559	43,399	260	98,595	736	44,027	30	1,967	25	1,097	64	4,368	1,674	193,452
ST. HELENS	570	42,771	327	140,292	677	41,433	59	3,799	30	1,677	29	2,536	1,692	232,509
WOODBURN	707	50,836	218	100,420	1,029	59,340	93	9,543	47	1,861	1,045	42,648	3,139	264,648
NEWPORT	1,025	79,116	367	156,837	1,029	59,179	82	5,666	42	2,408	87	17,701	2,632	320,906
ALBANY	960	76,681	426	137,092	1,838	127,260	164	21,257	72	3,172	1,882	69,147	5,342	434,610
LEBANON	518	49,869	298	104,288	1,007	41,402	77	6,848	50	2,339	1,410	52,180	3,360	256,927
S SALEM	1,608	118,005	417	191,463	2,522	164,560	247	28,408	62	3,098	3,154	125,059	8,010	630,592
N SALEM	1,453	129,736	467	237,887	2,042	109,712	289	27,306	68	3,476	3,552	147,061	7,871	655,180
DALLAS	596	40,113	187	94,808	979	55,273	68	7,541	55	2,689	894	33,248	2,779	233,672
TILLAMOOK	289	21,512	255	92,004	433	22,911	30	1,703	28	1,396	51	2,687	1,086	142,213
BEAVERTON	1,616	161,292	931	454,437	2,697	169,864	183	12,930	79	3,496	3,514	175,412	9,020	977,430
MCMINNVILLE	793	57,220	320	164,565	1,661	100,553	101	7,354	44	1,917	1,936	72,047	4,855	403,656
WEST REGION	11,219	\$916,843	4,656	\$2,039,276	17,371	\$1,035,920	1,511	\$140,794	647	\$30,520	18,608	\$775,786	54,012	\$4,939,138
COOS BAY	1,755	172,130	707	287,655	1,977	126,915	228	18,650	77	3,897	225	23,393	4,969	\$632,641
GOLD BEACH	408	39,394	113	35,940	417	27,176	18	934	23	1,330	43	4,847	1,022	109,620
ROSEBURG	2,294	199,775	1,013	438,017	2,615	145,077	267	19,625	96	4,166	263	20,634	6,548	827,294
SPRINGFIELD	1,095	123,923	409	238,672	2,315	91,631	243	21,900	109	6,258	3,941	135,156	8,112	617,540
MEDFORD	3,020	272,070	1,067	405,035	3,235	186,296	254	21,011	149	9,198	226	23,583	7,951	917,192
ASHLAND	276	29,326	128	42,244	313	16,141	27	2,347	22	817	19	2,370	785	93,246
GRANTS PASS	1,352	107,295	581	197,742	1,566	87,428	134	11,178	60	3,144	118	11,912	3,811	418,698
CAVE JUNCTION	256	19,962	100	46,243	253	7,947	58	4,225	14	693	30	6,814	711	85,884
EUGENE	1,257	112,119	326	334,589	2,838	208,818	162	16,221	84	3,418	2,210	91,920	6,877	767,085
W EUGENE	872	83,221	318	159,428	1,643	74,156	197	15,933	60	3,250	2,555	87,313	5,645	423,300
COTTAGE GROVE	285	26,521	120	57,820	575	27,036	80	5,392	31	1,403	1,041	34,312	2,132	152,483
FLORENCE	322	16,492	86	31,937	409	22,414	29	2,420	21	1,099	438	16,826	1,305	91,190
SOUTH REGION	13,192	\$1,202,227	4,968	\$2,275,322	18,156	\$1,021,035	1,697	\$139,835	746	\$38,673	11,109	\$459,081	49,868	\$5,136,173
BAKER CITY	335	27,176	204	64,806	476	28,492	42	3,230	18	759	22	2,323	1,097	\$126,785
BEND	1,223	132,665	345	133,857	1,281	70,728	58	7,966	66	2,758	134	13,597	3,107	361,571
JOHN DAY	98	3,485	57	13,306	183	9,646	16	1,097	7	344	30	2,281	391	30,158
CONDON	39	3,577	16	25,000	50	2,391	7	1,540	0	0	4	245	116	32,754
BURNS	88	7,488	44	16,165	91	4,334	2	107	4	139	23	1,919	252	30,152
PRINEVILLE	289	28,372	113	42,582	279	11,693	38	2,331	9	459	15	3,517	743	88,954
MADRAS	562	87,984	95	50,172	213	8,197	26	2,066	21	1,181	21	4,983	938	154,584
KLAMATH FALLS	1,080	92,570	466	158,016	1,226	71,254	120	8,408	42	1,290	38	5,377	2,972	336,914
LAKEVIEW	109	6,956	53	13,842	100	5,718	10	722	5	326	8	371	285	27,934
ONTARIO	797	61,868	347	154,598	791	40,183	62	5,459	43	1,841	24	3,354	2,064	267,302
PENDLETON	678	55,612	155	37,478	819	59,841	50	5,376	20	643	30	2,821	1,752	161,771
HERMISTON	810	76,381	302	85,967	786	32,791	75	5,998	38	1,901	122	14,039	2,133	217,078
MLTN-FRWTR	186	15,814	99	13,132	232	13,420	20	922	9	443	13	829	559	44,561
LAGRANDE	516	37,093	197	101,058	634	38,078	45	2,288	39	1,332	79	5,390	1,510	185,240
ENTERPRISE	102	8,328	38	17,000	138	10,145	5	306	11	321	14	1,113	308	37,212
THE DALLES	513	31,779	204	102,520	502	28,615	33	3,082	14	726	34	3,248	1,300	169,969
HOOD RIVER	219	15,980	125	76,914	283	18,304	9	799	7	182	21	3,172	664	115,351
EAST REGION	7,644	\$693,125	2,860	\$1,106,415	8,084	\$453,830	618	\$51,696	353	\$14,645	632	\$68,578	20,191	\$2,388,289
ADJUSTMENTS	(432)	\$88	(127)		(476)	(\$10)	(6)				(113)		(1,154)	\$78
STATE TOTAL	40,448	\$3,651,941	17,327	\$8,241,071	57,695	\$3,471,888	5,075	\$458,093	2,307	\$106,569	56,111	\$2,555,368	178,963	\$18,484,928

*Manual adjustments not included.

Volunteer Transportation

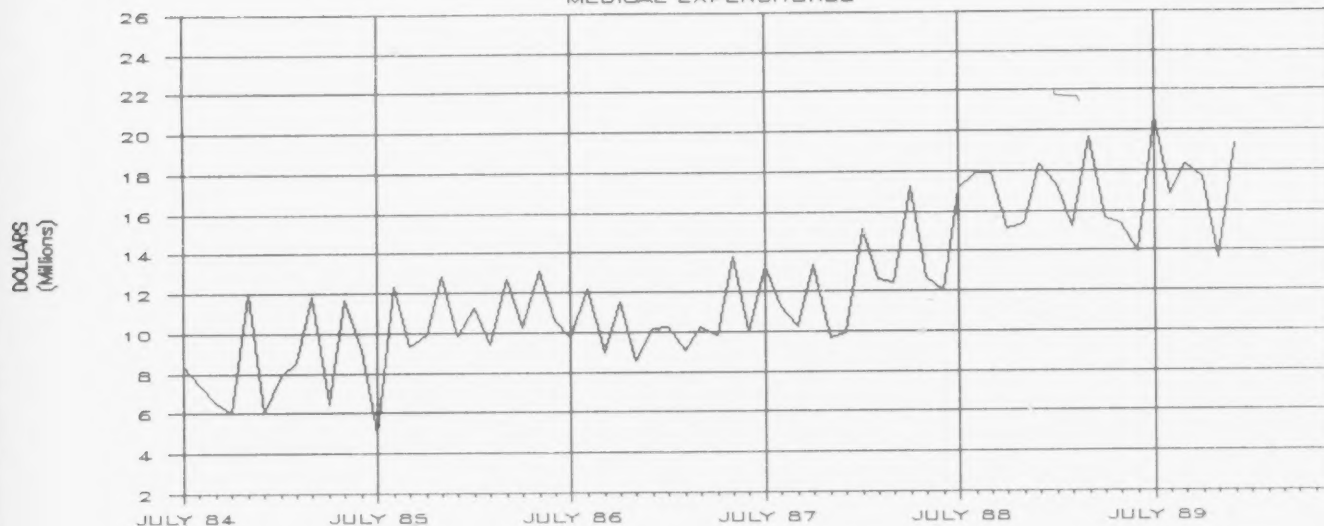
\$32,741

Part B Buy-In

\$771,653

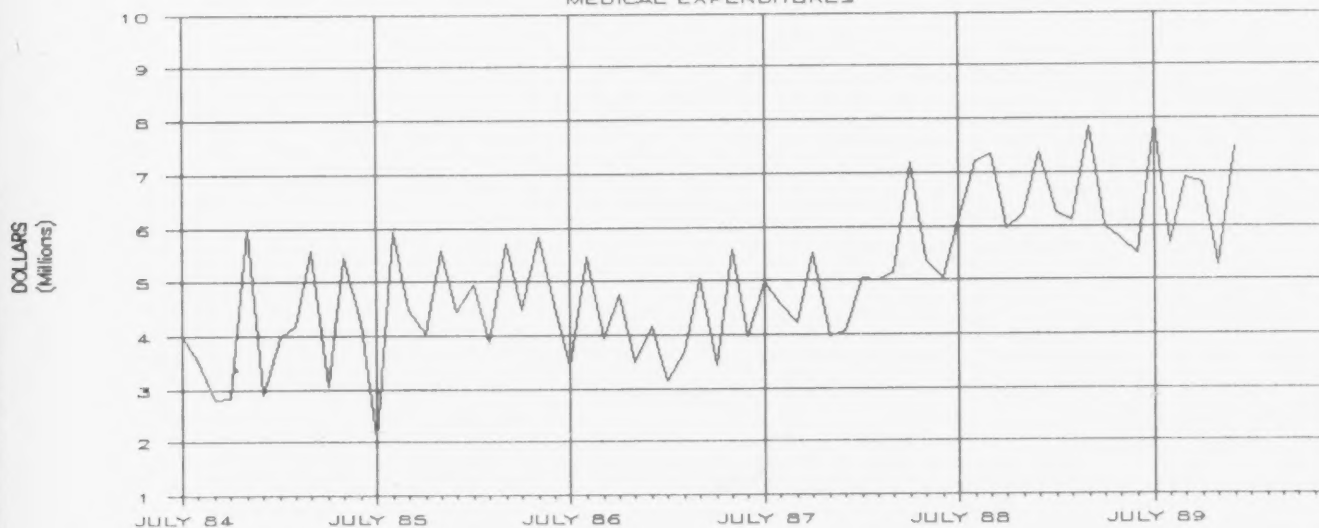
NON-INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON-INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES

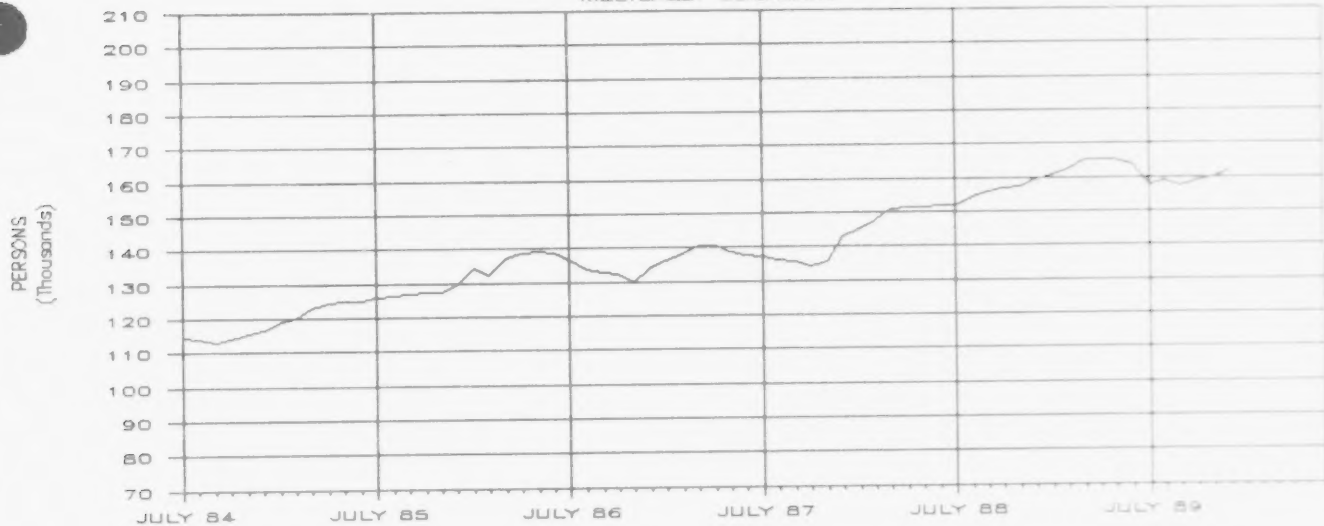


	MEDICAL EXPENDITURES						NON-INSTITUTIONAL TOTAL FUNDS						
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136	16779047	18340183	17649819	13640415	19381053							17742609

	MEDICAL EXPENDITURES						NON-INSTITUTIONAL GENERAL FUNDS						
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	
FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589	5659707	6911649	6822112	5272530	7455014							6669934

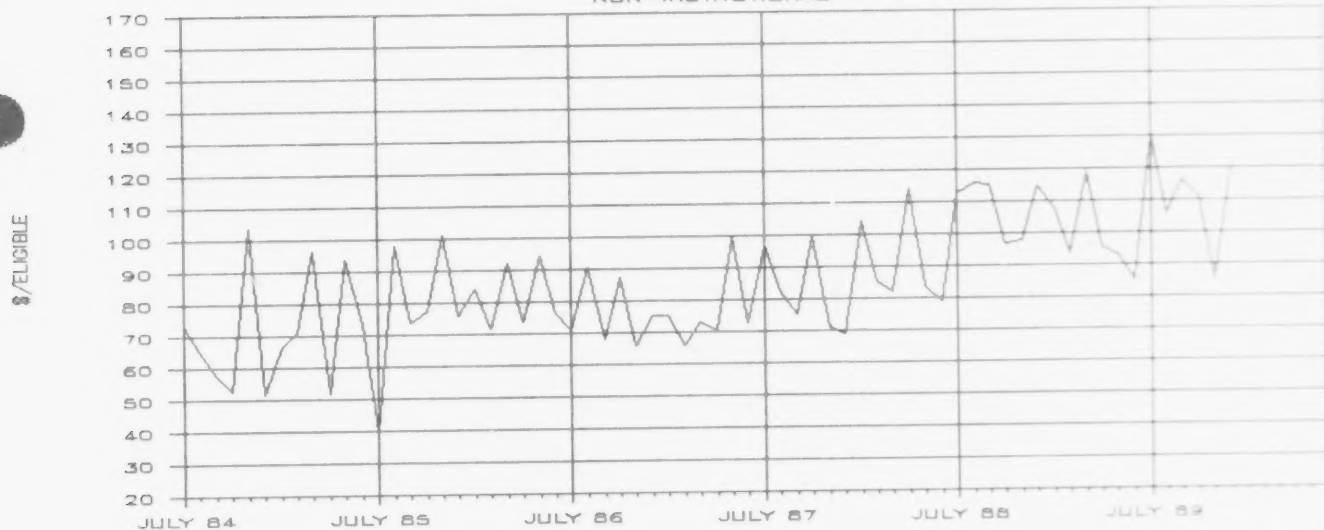
NON-INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON-INSTITUTIONAL



MEDICALLY ELIGIBLES	NON-INSTITUTIONAL TOTAL												FY MEAN
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90	158,027	158,766	157,635	158,891	159,950	161,993							159,210

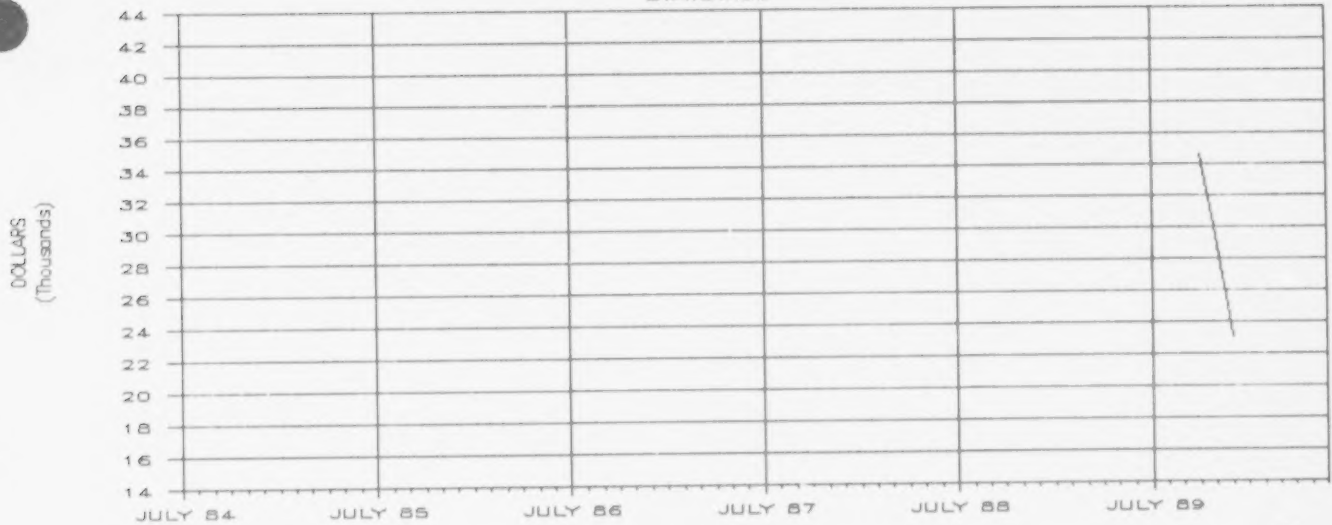
	MEDICAL COST PER ELIGIBLE												
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90	130.77	105.68	116.35	111.08	85.28	119.64							

TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- DECEMBER 1989

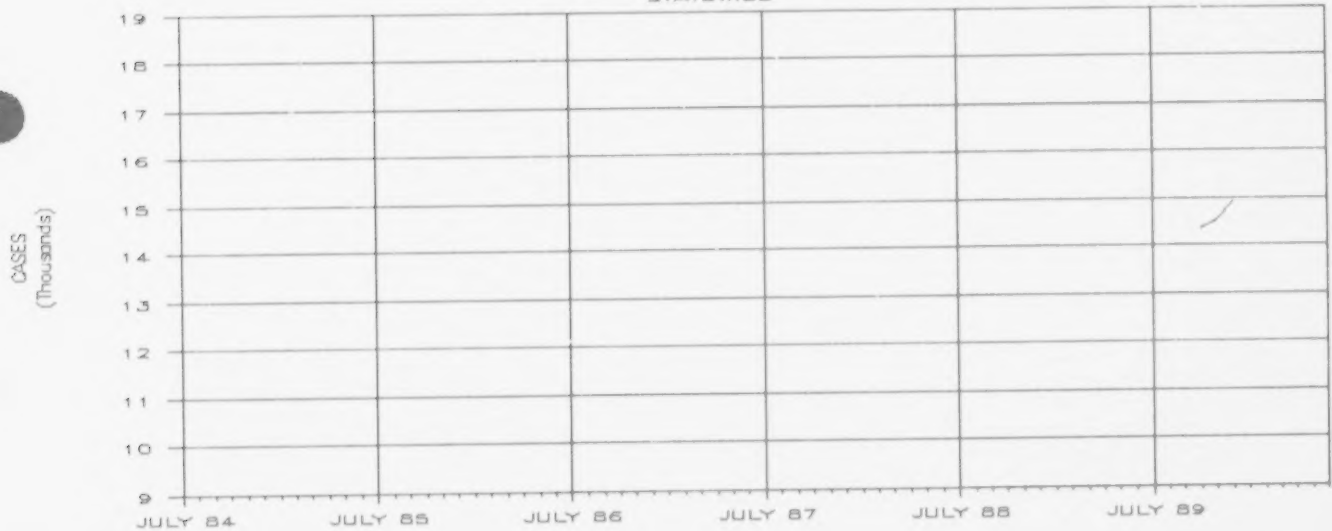
	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE \$	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF \$ EXPENDED
CLACKAMAS	812	\$782	\$0	\$0	\$782	\$3,117	\$2,335	25.09%
ALBINA	714	0	0	0	0	2,973	2,973	0.00%
SOUTHEAST PORTLAND	737	3,674	0	0	3,674	3,002	(672)	122.39%
WEST PORTLAND	1,986	3,380	0	0	3,380	7,235	3,855	46.72%
NORTH PTLD	619	696	0	0	696	2,623	1,927	26.53%
NORTHEAST PTLD	782	525	0	25	550	3,270	2,720	16.82%
EAST PTLD	607	654	0	45	699	2,631	1,932	26.57%
NORTH REGION	6,257	\$9,711	\$0	\$70	\$9,781	\$24,851	\$15,070	39.36%
CORVALLIS	360	470	0	100	570	1,569	999	36.33%
ASTORIA	189	649	0	25	674	609	(65)	110.67%
ST. HELENS	233	184	0	50	234	857	623	27.31%
WOODBURN	114	129	0	62	191	474	283	40.30%
NEWPORT	393	159	0	41	200	1,029	829	19.44%
ALBANY	267	388	0	0	388	1,054	666	36.81%
LEBANON	317	638	0	0	638	1,099	461	58.05%
SOUTH SALEM	432	1,325	110	12	1,447	1,729	282	83.69%
NORTH SALEM	694	799	200	144	1,143	2,590	1,447	44.13%
DALLAS	245	89	0	25	114	885	771	12.88%
TILLAMOOK	96	25	0	50	75	347	272	21.61%
BEAVERTON	401	689	0	0	689	1,767	1,078	38.99%
MCMINNVILLE	395	500	0	75	575	1,565	990	36.74%
WEST REGION	4,136	\$6,044	\$310	\$584	\$6,938	\$15,574	\$8,636	44.55%
ROSEBURG	644	850	0	75	925	2,854	1,929	32.41%
SPRINGFIELD	371	575	0	0	575	1,627	1,052	35.34%
MEDFORD	683	760	0	0	760	2,895	2,135	26.25%
ASHLAND	125	239	0	0	239	441	202	54.20%
GRANTS PASS	358	250	0	50	300	1,515	1,215	19.80%
CAVE JUNCTION	191	775	0	25	800	861	61	92.92%
EUGENE	466	385	0	30	415	2,026	1,611	20.48%
WEST EUGENE	580	849	0	150	999	2,499	1,500	39.98%
COTTAGE GROVE	198	150	0	0	150	815	665	18.41%
SOUTH REGION	3,616	\$4,833	\$0	\$330	\$5,163	\$15,533	\$10,370	33.24%
BEND	306	325	0	0	325	1,227	902	26.49%
KLAMATH FALLS	476	40	0	0	40	1,725	1,685	2.32%
THE DALLES	103	10	0	0	10	236	226	4.24%
HOOD RIVER	42	0	0	0	0	127	127	0.00%
EAST REGION	927	\$375	\$0	\$0	\$375	\$3,315	\$2,940	11.31%
Adjustment *					\$779			
STATE TOTAL	14,936	\$20,963	\$310	\$984	\$23,036	\$59,273	\$36,237	38.86%

* The Adjustment amount includes OFSEI cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

OFFSET EXPENDITURES STATEWIDE



OFFSET CASELOAD STATEWIDE



STATEWIDE		OFFSET EXPENDITURES													
		JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY	MEAN
FY 84-85															
FY 85-86															
FY 86-87															
FY 87-88															
FY 88-89															
FY 89-90															
						34,608	29,464	23,036						29,036	

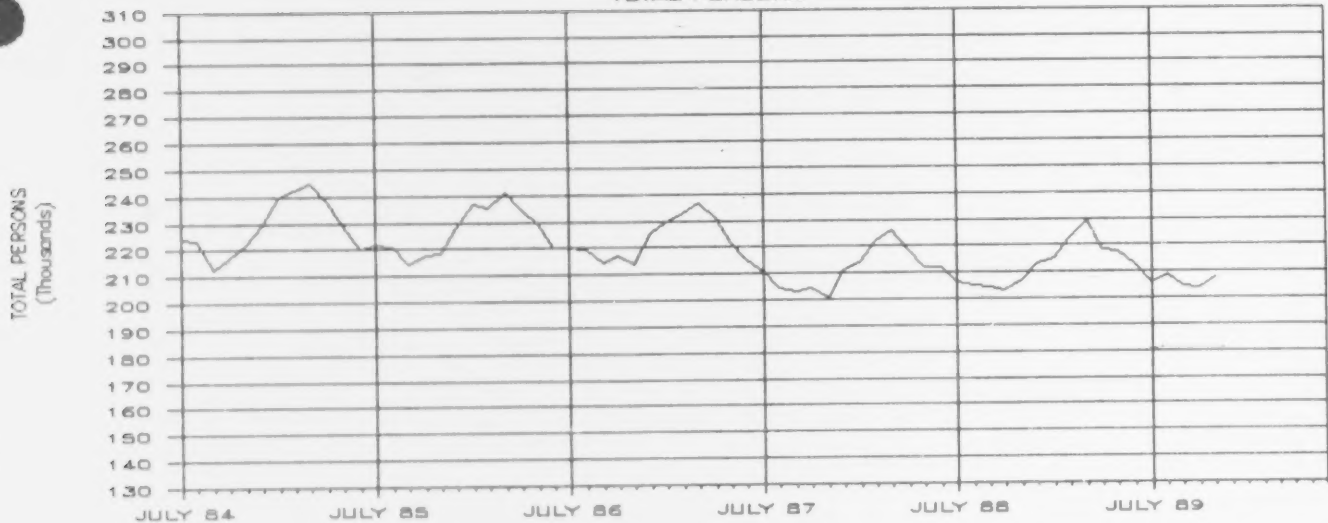
STATEWIDE		OFFSET CASELOAD				
FY 84-85						
FY 85-86						
FY 86-87						
FY 87-88						
FY 88-89						
FY 89-90		14,370	14,553	14,936		14,620

TABLE 30: FOOD STAMP ACTIVITY -- NOVEMBER 1989

	PA PARTICIPANTS			NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	\$588,509	1,845	4,035	1,857	4,812	3,702	8,847
ALBINA	574,719	2,063	5,386	1,254	2,988	3,317	8,374
SOUTHEAST PTLD	458,388	1,713	3,278	1,570	3,357	3,283	6,635
WEST PTLD	600,133	2,446	4,102	3,053	4,880	5,499	8,982
NORTH PTLD	456,894	1,623	4,006	1,226	2,634	2,849	6,640
NORTHEAST PTLD	533,823	2,412	4,607	1,708	2,957	4,120	7,564
EAST PTLD	787,982	3,154	7,198	1,779	4,243	4,933	11,441
NORTH REGION (1)	\$4,000,448	15,256	32,612	12,447	25,871	27,703	58,483
CORVALLIS	222,002	610	1,422	921	1,915	1,531	3,337
ASTORIA	156,165	532	1,167	533	1,231	1,065	2,398
ST. HELENS	132,318	446	1,002	383	1,077	829	2,079
WOODBURN	222,717	519	1,240	761	2,384	1,280	3,624
NEWPORT	230,202	560	1,208	953	2,336	1,513	3,544
ALBANY	328,718	1,155	2,581	1,028	2,468	2,183	5,049
LEBANON	267,919	633	1,516	942	2,492	1,575	4,008
SOUTH SALEM	442,201	1,592	3,762	1,222	2,960	2,814	6,722
NORTH SALEM	600,142	1,898	4,469	1,783	4,589	3,681	9,058
DALLAS	192,777	614	1,319	639	1,759	1,253	3,078
TILLAMOOK	85,833	273	609	327	794	600	1,403
BEAVERTON	593,146	1,843	4,254	1,871	4,864	3,714	9,118
MCMINNVILLE	334,303	993	2,278	1,165	2,962	2,158	5,240
WEST REGION (3)	\$3,808,443	11,668	26,827	12,528	31,831	24,196	58,658
COOS BAY	425,019	1,290	2,958	1,378	3,443	2,668	6,401
GOLD BEACH	89,951	218	489	375	960	593	1,449
ROSEBURG	565,886	1,814	4,293	1,651	4,049	3,465	8,342
SPRINGFIELD	577,657	1,883	4,712	1,690	3,913	3,573	8,625
MEDFORD	686,827	2,402	5,826	1,883	4,502	4,285	10,328
ASHLAND	95,066	232	472	534	1,023	766	1,495
GRANTS PASS	391,153	1,071	2,519	1,421	3,321	2,492	5,840
CAVE JUNCTION	129,603	295	772	442	1,010	737	1,782
EUGENE	366,141	1,407	2,765	1,404	2,658	2,811	5,423
WEST EUGENE	425,214	1,359	3,281	1,444	2,999	2,803	6,280
COTTAGE GROVE	165,418	514	1,293	504	1,172	1,018	2,465
FLORENCE	125,859	407	974	382	989	789	1,963
SOUTH REGION (6)	\$4,043,794	12,892	30,354	13,108	30,039	26,000	60,393
BAKER CITY	93,393	270	580	354	886	624	1,466
BEND	280,820	842	2,004	958	2,373	1,800	4,377
JOHN DAY	33,455	129	287	109	267	238	554
CONDON	16,640	38	92	70	178	108	270
BURNS	29,442	68	162	144	364	212	526
PRINEVILLE	52,030	152	359	199	490	351	849
MADRAS	109,804	173	459	409	1,270	582	1,729
KLAMATH FALLS	333,801	760	1,838	1,199	3,169	1,959	5,007
LAKEVIEW	25,316	59	132	96	279	155	411
ONTARIO	203,937	397	940	679	2,294	1,076	3,234
PENDLETON	124,799	496	992	366	957	862	1,949
HERMISTON	221,885	494	1,258	722	2,072	1,216	3,330
MLTN-FRWR	70,214	192	446	243	622	435	1,068
LAGRANDE	129,373	438	1,016	378	1,010	816	2,026
ENTERPRISE	20,048	68	118	87	212	155	330
THE DALLES	139,275	394	925	501	1,199	895	2,124
HOOD RIVER	61,341	154	334	248	633	402	967
EAST REGION (8)	\$1,945,573	5,124	11,942	6,762	18,275	11,886	30,217
STATE TOTAL	\$13,798,258	44,940	101,735	44,845	106,016	89,785	207,751

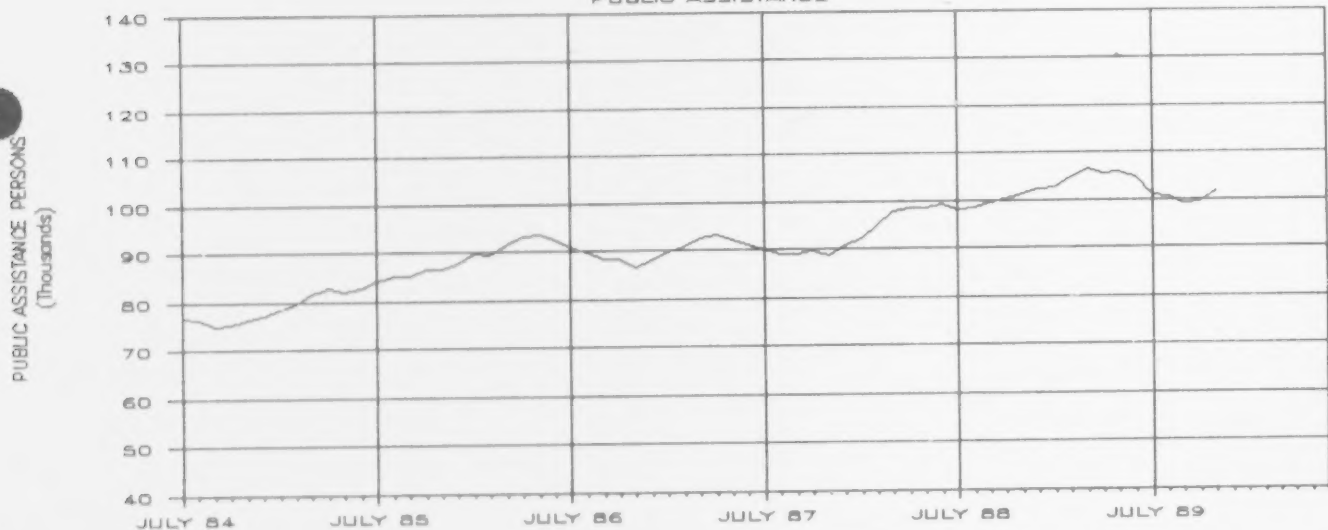
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



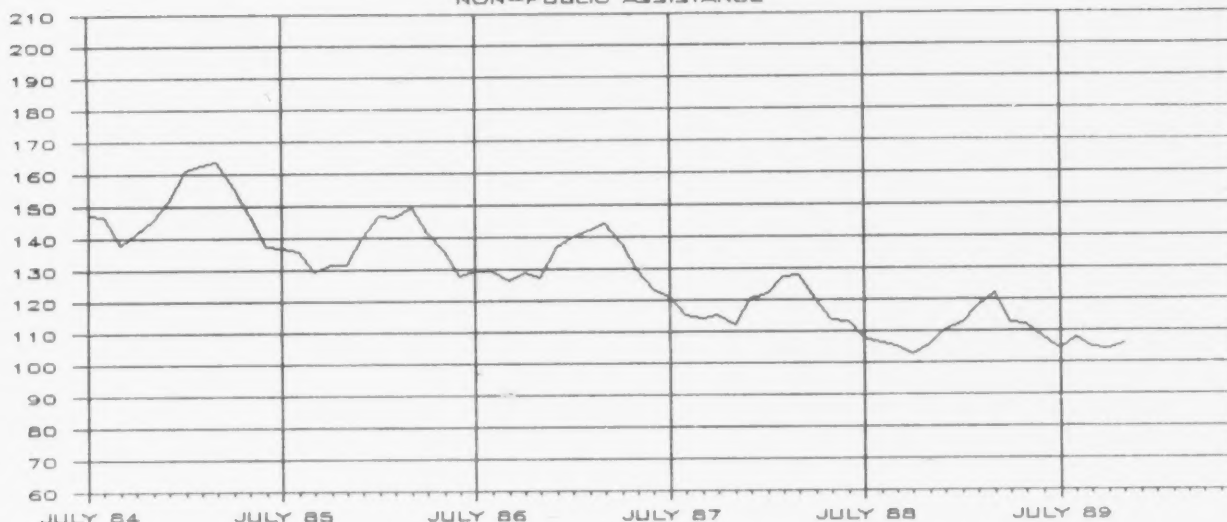
TOTAL PERSONS	FOOD STAMPS												FY MEAN
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249	203,973	207,751								206,028

PUBLIC ASSISTANCE	FOOD STAMP PERSONS												FY MEAN
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	
FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450	99,633	101,735								100,533

FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE

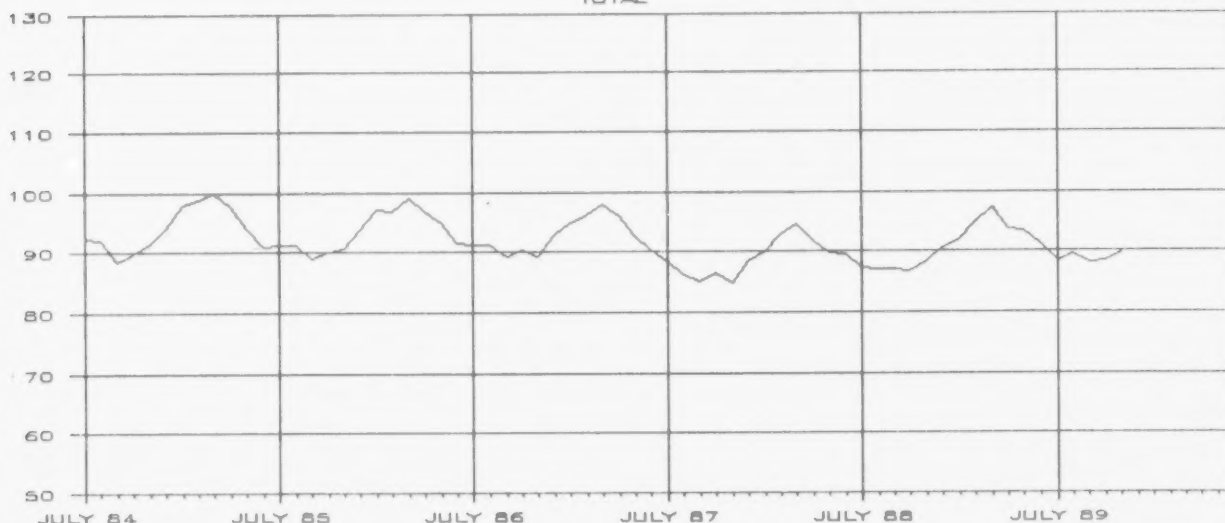
NON-PUBLIC ASSISTANCE PERSONS
(Thousands)



FOOD STAMP HOUSEHOLDS

TOTAL

TOTAL HOUSEHOLDS
(Thousands)

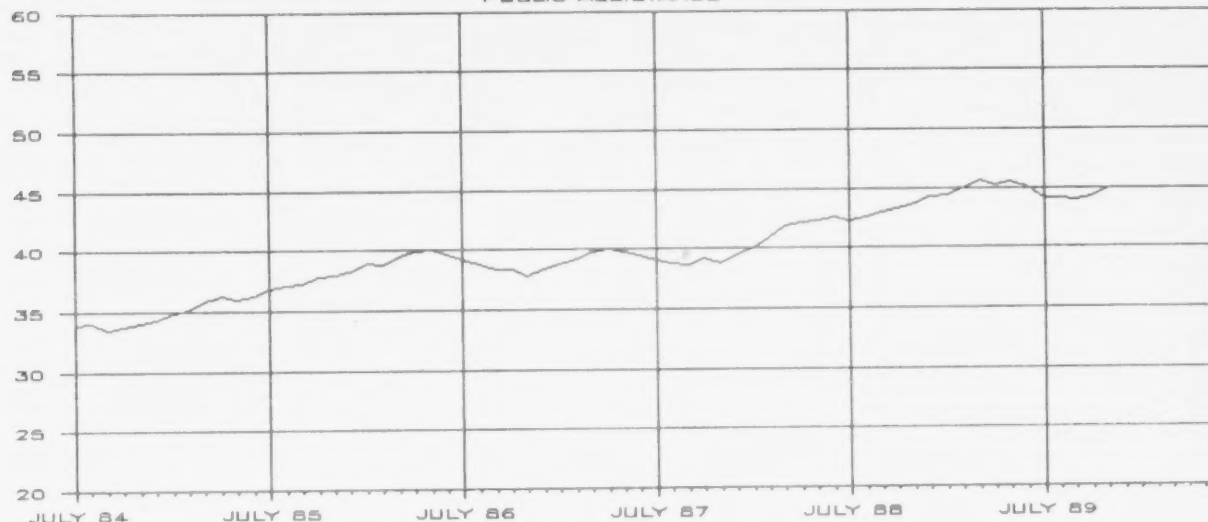


NON-PUBLIC ASSISTANCE	FOOD STAMP PERSONS												JUNE	FY MEAN
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY			
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814	
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761	
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930	
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441	
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265	
FY 89-90	104,341	107,981	104,799	104,340	106,016								105,495	
TOTAL														
	FOOD STAMP HOUSEHOLDS													
FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973	
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528	
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713	
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991	
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854	
FY 89-90	88,573	89,587	88,077	88,382	89,785								88,881	

FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE

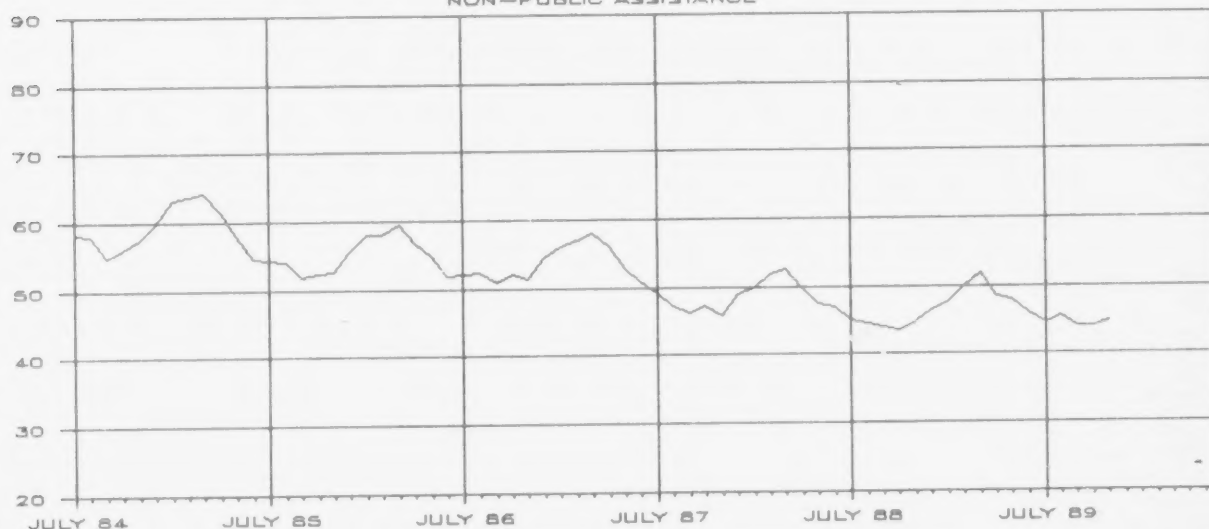
PUBLIC ASSISTANCE HOUSEHOLDS
(Thousands)



FOOD STAMP HOUSEHOLDS

NON-PUBLIC ASSISTANCE

NON-PUBLIC ASSISTANCE HOUSEHOLDS
(Thousands)



	FOOD STAMP HOUSEHOLDS												FY MEAN
	PUBLIC ASSISTANCE JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254	44,940								44,281

	FOOD STAMP HOUSEHOLDS												FY MEAN
	NON-PUBLIC ASSISTANCE												
FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845								44,600

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED & REDIRECTED	% CERTIFIED & REDIRECTED	LOST	% LOST
CLACKAMAS	2,987	1,618	54.17%	246	8.24%	1,864	62.40%	4	0.13%
ALBINA	2,754	1,979	71.86%	633	22.98%	2,612	94.84%	1	0.04%
SE PORTLAND	2,318	782	33.74%	790	34.08%	1,572	67.82%	5	0.22%
WEST PORTLAND	3,909	81	2.07%	2,659	68.02%	2,740	70.09%	13	0.33%
NO PORTLAND	2,307	1,365	59.17%	552	23.93%	1,917	83.09%	3	0.13%
NE PORTLAND	3,019	1,603	53.10%	739	24.48%	2,342	77.58%	6	0.20%
EAST PORTLAND	3,947	2,127	53.89%	217	5.50%	2,344	59.39%	9	0.23%
AFS W. REGION	21,241	9,555	44.98%	5,836	27.48%	15,391	72.46%	41	0.19%
CORVALLIS	1,471	65	4.42%	336	22.84%	401	27.26%	11	0.75%
ASTORIA	1,072	218	20.34%	54	5.04%	272	25.37%	2	0.19%
ST HELENS	640	223	34.84%	153	23.91%	376	58.75%	1	0.16%
WOODBURN	1,242	172	13.85%	301	24.24%	473	38.08%	2	0.16%
NEWPORT	1,551	368	23.73%	180	11.61%	548	35.33%	4	0.26%
ALBANY	2,072	177	8.54%	443	21.38%	620	29.92%	13	0.63%
LEBANON	1,662	925	55.66%	55	3.31%	980	58.97%	2	0.12%
SO SALEM	2,754	249	9.04%	985	35.77%	1,234	44.81%	7	0.25%
NO SALEM	3,813	583	15.29%	987	25.89%	1,570	41.17%	20	0.52%
DALLAS	1,247	338	27.11%	60	4.81%	398	31.92%	2	0.16%
TILLAMOOK	599	74	12.35%	35	5.84%	109	18.20%	1	0.17%
BEAVERTON	2,949	1,132	38.39%	213	7.22%	1,345	45.61%	15	0.51%
MCMINNVILLE	2,028	445	21.94%	157	7.74%	602	29.68%	6	0.30%
AFS W. REGION	23,100	4,969	21.51%	3,959	17.14%	8,928	38.65%	86	0.37%
COOS BAY	2,696	904	33.53%	238	8.83%	1,142	42.36%	8	0.30%
GOLD BEACH	575	69	12.00%	4	0.70%	73	12.70%	0	0.00%
ROSEBURG	3,425	781	22.80%	99	2.89%	880	25.69%	18	0.53%
SPRINGFIELD	3,487	475	13.62%	653	18.73%	1,128	32.35%	8	0.23%
MEDFORD	4,137	1,020	24.66%	483	11.68%	1,503	36.33%	10	0.24%
ASHLAND	769	81	10.53%	99	12.87%	180	23.41%	3	0.39%
GRANTS PASS	2,386	814	34.12%	398	16.68%	1,212	50.80%	12	0.50%
CAVE JUNCTION	754	133	17.64%	26	3.45%	159	21.09%	3	0.40%
EUGENE	2,495	162	6.49%	600	24.05%	762	30.54%	10	0.40%
WEST EUGENE	2,848	543	19.07%	510	17.91%	1,053	36.97%	2	0.07%
COTTAGE GROVE	1,067	314	29.43%	94	8.81%	408	38.24%	4	0.37%
FLORENCE	789	108	13.69%	40	5.07%	148	18.76%	0	0.00%
AFS S. REGION	25,428	5,404	21.25%	3,244	12.76%	8,648	34.01%	78	0.31%
BAKER CITY	648	39	6.02%	13	2.01%	52	8.02%	6	0.93%
BEND	1,766	231	13.08%	27	1.53%	258	14.61%	1	0.06%
JOHN DAY	222	58	26.13%	4	1.80%	62	27.93%	0	0.00%
CONDON	110	11	10.00%	0	0.00%	11	10.00%	0	0.00%
BURNS	206	83	40.29%	17	8.25%	100	48.54%	0	0.00%
PRINEVILLE	372	73	19.62%	9	2.42%	82	22.04%	(1)	-0.27%
MADRAS	633	281	44.39%	17	2.69%	298	47.08%	2	0.32%
K. FALLS	2,136	425	19.90%	13	0.61%	438	20.51%	6	0.28%
LAKEVIEW	177	15	8.47%	1	0.56%	16	9.04%	0	0.00%
ONTARIO	1,101	529	48.05%	4	0.36%	533	48.41%	2	0.18%
PENDLETON	829	161	19.42%	13	1.57%	174	20.99%	7	0.84%
HERMISTON	1,365	358	26.23%	13	0.95%	371	27.18%	6	0.44%
MLTN-FRWTR	485	174	35.88%	21	4.33%	195	40.21%	(1)	-0.21%
LA GRANDE	793	97	12.23%	7	0.88%	104	13.11%	1	0.13%
ENTERPRISE	138	2	1.45%	0	0.00%	2	1.45%	1	0.72%
THE DALLES	882	147	16.67%	17	1.93%	164	18.59%	1	0.11%
HOOD RIVER	406	33	8.13%	9	2.22%	42	10.34%	0	0.00%
AFS E. REGION	12,269	2,717	22.15%	185	1.51%	2,902	23.65%	31	0.25%
AFS STATE TOTAL	82,038	22,645	27.60%	13,224	16.12%	35,869	43.72%	236	0.29%

TABLE 34B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	31	2	6.45%	0	0.00%	2	6.45%	0	0.00%
YOUNG	30	5	16.67%	0	0.00%	5	16.67%	0	0.00%
WEST PORTLAND	28	3	10.71%	1	3.57%	4	14.29%	1	3.57%
NE PORTLAND	50	15	30.00%	1	2.00%	16	32.00%	0	0.00%
SE PORTLAND	29	2	6.90%	1	3.45%	3	10.34%	0	0.00%
E PORTLAND	0	4	0.00%	0	0.00%	4	0.00%	0	0.00%
SSD N. REGION	168	31	18.45%	3	1.79%	34	20.24%	1	0.60%
ASTORIA	29	6	20.69%	1	3.45%	7	24.14%	0	0.00%
ST HELENS	3	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	75	9	12.00%	1	1.33%	10	13.33%	0	0.00%
NEWPORT	53	3	5.66%	1	1.89%	4	7.55%	0	0.00%
ALBANY	232	7	3.02%	0	0.00%	7	3.02%	1	0.43%
SALEM	200	20	10.00%	0	0.00%	20	10.00%	1	0.50%
DALLAS	91	1	1.10%	0	0.00%	1	1.10%	1	1.10%
TILLAMOOK	34	3	8.82%	0	0.00%	3	8.82%	0	0.00%
BEAVERTON	15	3	20.00%	0	0.00%	3	20.00%	0	0.00%
MCMINNVILLE	106	17	16.04%	1	0.94%	18	16.98%	0	0.00%
SSD W. REGION	838	69	8.23%	4	0.48%	73	8.71%	3	0.36%
COOS BAY	124	8	6.45%	2	1.61%	10	8.06%	0	0.00%
GOLD BEACH	22	1	4.55%	1	4.55%	2	9.09%	0	0.00%
ROSEBURG	173	7	4.05%	1	0.58%	8	4.62%	0	0.00%
CENTRAL POINT	138	15	10.87%	0	0.00%	15	10.87%	0	0.00%
GRANTS PASS	71	7	9.86%	1	1.41%	8	11.27%	0	0.00%
EUGENE	333	34	10.21%	7	2.10%	41	12.31%	0	0.00%
FLORENCE	30	2	6.67%	0	0.00%	2	6.67%	0	0.00%
SSD S. REGION	891	74	8.31%	12	1.35%	86	9.65%	0	0.00%
BAKER CITY	17	1	5.88%	0	0.00%	1	5.88%	0	0.00%
BEND	74	6	8.11%	0	0.00%	6	8.11%	0	0.00%
JOHN DAY	20	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	19	4	21.05%	0	0.00%	4	21.05%	0	0.00%
ONTARIO	64	10	15.63%	0	0.00%	10	15.63%	0	0.00%
PENDLETON	72	4	5.56%	1	1.39%	5	6.94%	0	0.00%
LA GRANDE	40	4	10.00%	0	0.00%	4	10.00%	0	0.00%
ENTERPRISE	21	0	0.00%	1	4.76%	1	4.76%	0	0.00%
THE DALLES	33	2	6.06%	2	6.06%	4	12.12%	0	0.00%
HOOD RIVER	31	1	3.23%	0	0.00%	1	3.23%	0	0.00%
SSD E. REGION	405	32	7.90%	4	0.99%	36	8.89%	0	0.00%
SSD STATE TOTAL	2,302	206	8.95%	23	1.00%	229	9.95%	4	0.17%

TABLE 34: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,409	9,586	44.78%	5,839	27.27%	15,425	72.05%	42	0.20%
WEST REG. TOT.	23,938	5,038	21.05%	3,963	16.56%	9,001	37.60%	89	0.37%
SOUTH REG. TOT.	26,319	5,478	20.81%	3,256	12.37%	8,734	33.19%	78	0.30%
EAST REG. TOT.	12,674	2,749	21.69%	189	1.49%	2,938	23.18%	31	0.24%
STATE TOTAL	84,340	22,851	27.09%	13,247	15.71%	36,098	42.80%	240	0.28%

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	\$541,834	\$323,633	59.73%	\$46,508	8.58%	\$370,141	68.31%	\$876	0.16%
ALBINA	522,877	366,642	70.12%	131,201	25.09%	497,843	95.21%	(98)	-0.02%
SE PORTLAND	382,251	141,369	36.98%	125,288	32.78%	266,657	69.76%	918	0.24%
WEST PORTLAND	524,499	15,968	3.04%	362,966	69.20%	378,934	72.25%	2,239	0.43%
NO PORTLAND	410,458	262,659	63.99%	99,351	24.20%	362,010	88.20%	717	0.17%
NE PORTLAND	465,116	275,740	59.28%	113,792	24.47%	389,532	83.75%	1,331	0.29%
EAST PORTLAND	711,803	433,733	60.93%	39,829	5.60%	473,562	66.53%	1,955	0.27%
AFS N. REGION	\$3,558,838	\$1,819,744	51.13%	\$918,935	25.82%	\$2,738,679	76.95%	\$7,938	0.22%
CORVALLIS	209,058	16,363	7.83%	47,066	22.51%	63,429	30.34%	1,853	0.89%
ASTORIA	156,455	41,961	26.82%	6,888	4.40%	48,849	31.22%	69	0.04%
ST HELENS	118,346	47,570	40.20%	29,877	25.25%	77,447	65.44%	252	0.21%
WOODBURN	214,881	36,000	16.75%	67,221	31.28%	103,221	48.04%	198	0.09%
NEWPORT	241,079	74,007	30.70%	26,997	11.20%	101,004	41.90%	536	0.22%
ALBANY	323,466	33,722	10.43%	78,606	24.30%	112,328	34.73%	2,507	0.78%
LEBANON	272,900	185,561	68.00%	9,597	3.52%	195,158	71.51%	277	0.10%
SO SALEM	436,730	51,163	11.72%	172,276	39.45%	223,439	51.16%	1,290	0.30%
NO SALEM	605,218	120,520	19.91%	177,227	29.28%	297,747	49.20%	3,429	0.57%
DALLAS	191,475	78,733	41.12%	10,567	5.52%	89,300	46.64%	42	0.02%
TILLAMOOK	88,757	16,282	18.34%	5,258	5.92%	21,540	24.27%	99	0.11%
BEAVERTON	532,303	231,894	43.56%	39,414	7.40%	271,308	50.97%	2,577	0.48%
MCMINNVILLE	318,157	94,650	29.75%	27,217	8.55%	121,867	38.30%	843	0.26%
AFS W. REGION	\$3,708,825	\$1,028,426	27.73%	\$698,211	18.83%	\$1,726,637	46.55%	\$13,972	0.38%
COOS BAY	436,172	204,198	46.82%	47,499	10.89%	251,697	57.71%	1,097	0.25%
GOLD BEACH	89,851	17,523	19.50%	703	0.78%	18,226	20.28%	0	0.00%
ROSEBURG	557,724	179,034	32.10%	12,059	2.16%	191,093	34.26%	3,136	0.56%
SPRINGFIELD	550,124	96,830	17.60%	112,427	20.44%	209,257	38.04%	1,289	0.23%
MEDFORD	662,146	198,070	29.91%	76,822	11.60%	274,892	41.52%	1,349	0.20%
ASHLAND	95,272	13,770	14.45%	11,046	11.59%	24,816	26.05%	508	0.53%
GRANTS PASS	372,896	162,637	43.61%	66,164	17.74%	228,801	61.36%	1,824	0.49%
CAVE JUNCTION	127,948	31,190	24.38%	4,907	3.84%	36,097	28.21%	810	0.63%
EUGENE	331,014	34,060	10.29%	75,428	22.79%	109,488	33.08%	1,201	0.36%
WEST EUGENE	418,092	107,422	25.69%	67,917	16.24%	175,339	41.94%	229	0.05%
COTTAGE GROVE	166,975	62,678	37.54%	15,631	9.36%	78,309	46.90%	293	0.18%
FLORENCE	129,815	27,271	21.01%	6,513	5.02%	33,784	26.02%	83	0.06%
AFS S. REGION	\$3,938,029	\$1,134,683	28.81%	\$497,116	12.62%	\$1,631,799	41.44%	\$11,819	0.30%
BAKER CITY	93,077	7,355	7.90%	1,836	1.97%	9,191	9.87%	1,046	1.12%
BEND	270,323	51,759	19.15%	4,081	1.51%	55,840	20.66%	611	0.23%
JOHN DAY	33,166	12,737	38.40%	675	2.04%	13,412	40.44%	0	0.00%
CONDON	16,062	2,831	17.63%	0	0.00%	2,831	17.63%	0	0.00%
BURNS	31,498	12,930	41.05%	1,710	5.43%	14,640	46.48%	0	0.00%
PRINEVILLE	54,578	10,992	20.14%	1,613	2.96%	12,605	23.10%	(480)	-0.88%
MADRAS	114,289	57,767	50.54%	3,266	2.86%	61,033	53.40%	466	0.41%
K. FALLS	355,513	88,600	24.92%	2,660	0.75%	91,260	25.67%	1,140	0.32%
LAKEVIEW	29,026	2,832	9.76%	289	1.00%	3,121	10.75%	0	0.00%
ONTARIO	196,826	118,529	60.22%	638	0.32%	119,167	60.54%	364	0.18%
PENDLETON	122,451	28,930	23.63%	2,239	1.83%	31,169	25.45%	1,323	1.08%
HERMISTON	242,914	70,849	29.17%	2,382	0.98%	73,231	30.15%	1,175	0.48%
MLTN-FRWR	74,323	30,851	41.51%	3,205	4.31%	34,056	45.82%	(199)	-0.27%
LA GRANDE	121,342	19,700	16.24%	1,316	1.08%	21,016	17.32%	99	0.08%
ENTERPRISE	19,528	656	3.36%	0	0.00%	656	3.36%	143	0.73%
THE DALLES	139,805	30,980	22.16%	2,169	1.55%	33,149	23.71%	182	0.13%
HOOD RIVER	62,960	6,786	10.78%	1,226	1.95%	8,012	12.73%	0	0.00%
AFS E. REGION	\$1,977,681	\$555,084	28.07%	\$29,305	1.48%	\$584,389	29.55%	\$5,870	0.30%
AFS STATE TOTAL	\$13,183,373	\$4,537,937	34.42%	\$2,143,567	16.26%	\$6,681,504	50.68%	\$39,599	0.30%

TABLE 35B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	\$1,793	\$144	8.03%	\$0	0.00%	\$144	8.03%	\$0	0.00%
YOUNG	2,157	325	15.07%	0	0.00%	325	15.07%	0	0.00%
WEST PORTLAND	1,917	117	6.10%	99	5.16%	216	11.27%	51	2.66%
NE PORTLAND	3,681	1,221	33.17%	55	1.49%	1,276	34.66%	0	0.00%
SE PORTLAND	2,160	211	9.77%	18	0.83%	229	10.60%	0	0.00%
E PORTLAND	0	240	0.00%	0	0.00%	240	0.00%	0	0.00%
SSD N. REGION	\$11,708	\$2,258	19.29%	\$172	1.47%	\$2,430	20.76%	\$51	0.44%
ASTORIA	1,639	375	22.88%	99	6.04%	474	28.92%	0	0.00%
ST HELENS	239	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	5,796	729	12.58%	42	0.72%	771	13.30%	0	0.00%
NEWPORT	3,060	126	4.12%	16	0.52%	142	4.64%	0	0.00%
ALBANY	13,537	548	4.05%	0	0.00%	548	4.05%	72	0.53%
SALEM	12,156	1,357	11.16%	0	0.00%	1,357	11.16%	54	0.44%
DALLAS	4,734	94	1.99%	0	0.00%	94	1.99%	57	1.20%
TILLAMOOK	1,740	155	8.91%	0	0.00%	155	8.91%	0	0.00%
BEAVERTON	1,178	207	17.57%	0	0.00%	207	17.57%	0	0.00%
MCMINNVILLE	6,964	1,107	15.90%	99	1.42%	1,206	17.32%	0	0.00%
SSD W. REGION	\$51,043	\$4,698	9.20%	\$256	0.50%	\$4,954	9.71%	\$183	0.36%
COOS BAY	7,811	538	6.89%	96	1.23%	634	8.12%	0	0.00%
GOLD BEACH	1,310	99	7.56%	98	7.48%	197	15.04%	0	0.00%
ROSEBURG	12,215	856	7.01%	99	0.81%	955	7.82%	0	0.00%
CENTRAL POINT	9,636	1,205	12.51%	0	0.00%	1,205	12.51%	0	0.00%
GRANTS PASS	4,622	328	7.10%	10	0.22%	338	7.31%	0	0.00%
EUGENE	21,710	2,635	12.14%	518	2.39%	3,153	14.52%	0	0.00%
FLORENCE	1,885	127	6.74%	0	0.00%	127	6.74%	0	0.00%
SSD S. REGION	\$59,189	\$5,788	9.78%	\$821	1.39%	\$6,609	11.17%	\$0	0.00%
BAKER CITY	1,011	99	9.79%	0	0.00%	99	9.79%	0	0.00%
BEND	5,076	364	7.17%	0	0.00%	364	7.17%	0	0.00%
JOHN DAY	947	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	673	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	1,067	211	19.78%	0	0.00%	211	19.78%	0	0.00%
ONTARIO	3,371	600	17.80%	0	0.00%	600	17.80%	0	0.00%
PENDLETON	4,694	282	6.01%	119	2.54%	401	8.54%	0	0.00%
LA GRANDE	2,551	161	6.31%	0	0.00%	161	6.31%	0	0.00%
ENTERPRISE	1,143	0	0.00%	75	6.56%	75	6.56%	0	0.00%
THE DALLES	1,975	108	5.47%	146	7.39%	254	12.86%	0	0.00%
HOOD RIVER	1,756	93	5.30%	0	0.00%	93	5.30%	0	0.00%
SSD E. REGION	\$24,264	\$1,918	7.90%	\$340	1.40%	\$2,258	9.31%	\$0	0.00%
SSD STATE TOTAL	\$146,204	\$14,662	10.03%	\$1,589	1.09%	\$16,251	11.12%	\$234	0.16%

TABLE 35: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	\$3,570,546	\$1,822,002	51.03%	\$919,107	25.74%	\$2,741,109	76.77%	\$7,989	0.22%
WEST REG. TOT.	3,759,868	1,033,124	27.48%	698,467	18.58%	1,731,591	46.05%	14,155	0.38%
SOUTH REG. TOT.	3,997,218	1,140,471	28.53%	497,937	12.46%	1,638,408	40.99%	11,819	0.30%
EAST REG. TOT.	2,001,945	557,002	27.82%	29,645	1.48%	586,647	29.30%	5,870	0.29%
STATE TOTAL	\$13,329,577	\$4,552,599	34.15%	\$2,145,156	16.09%	\$6,697,755	50.25%	\$39,833	0.30%

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1989

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC					ADC-UN				
				MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.	MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,730	1,369	3,519	2,317	581,518	228	52	228	126	24,250
MULTNOMAH	562,000	62,584	129,577	22,790	8,033	21,699	14,903	3,203,288	775	185	775	413	77,318
REGION TOTAL	817,100	77,554	201,572	26,520	9,402	25,218	17,220	3,784,806	1,003	237	1,003	539	101,569
WEST REGION													
BENTON	69,200	8,261	14,939	1,109	416	1,030	716	148,255	129	27	129	77	13,068
CLATSOP	33,100	3,680	8,170	944	331	873	591	125,612	99	20	99	61	9,414
COLUMBIA	36,100	3,230	10,456	900	326	859	586	115,814	78	18	78	43	6,487
LINCOLN	37,600	4,029	8,379	1,192	412	1,121	759	151,884	150	37	150	78	16,825
LINN	87,000	10,619	23,682	3,713	1,361	3,529	2,448	492,141	252	58	252	139	22,378
MARION	214,500	21,749	58,277	8,286	2,857	7,705	5,291	1,121,914	584	140	584	315	59,319
POLK	45,800	5,409	12,338	979	365	937	670	124,730	113	25	113	64	12,071
TILLAMOOK	21,000	2,035	5,322	550	194	521	366	64,925	19	5	19	9	1,721
WASHINGTON	280,000	15,510	76,554	4,082	1,448	3,778	2,541	531,711	129	32	129	66	10,763
YAMHILL	58,400	5,459	17,159	2,088	735	1,969	1,325	275,190	193	43	193	107	16,680
REGION TOTAL	882,700	79,981	235,276	23,843	8,445	22,322	15,293	3,152,175	1,746	405	1,746	959	168,725
SOUTH REGION													
COOS	57,500	6,143	14,675	2,496	896	2,351	1,622	335,370	225	50	225	126	24,756
CURRY	17,200	1,999	3,733	457	169	437	289	61,590	39	10	39	20	4,675
DOUGLAS	93,000	10,481	26,659	3,589	1,260	3,417	2,336	476,267	231	53	231	129	24,323
JACKSON	141,700	16,254	37,483	5,286	1,864	4,938	3,316	800,013	324	74	324	179	34,695
JOSEPHINE	61,700	9,330	15,817	2,803	992	2,640	1,774	363,041	300	69	300	165	33,576
LANE	267,700	33,847	67,635	10,446	3,688	9,640	6,531	1,407,371	1,181	276	1,181	636	118,838
REGION TOTAL	638,800	78,053	166,003	25,077	8,869	23,423	15,868	3,443,653	2,300	532	2,300	1,255	240,863
EAST REGION													
BAKER	15,300	1,902	3,805	492	162	437	294	60,001	71	17	71	38	5,636
CROOK	13,500	1,335	3,899	361	128	335	226	46,784	32	8	32	17	3,716
DESCHUTES	65,600	5,755	18,379	1,624	588	1,519	1,013	212,576	81	18	81	45	9,101
GILLIAM (1)	1,850	137	717	99	40	99	64	13,957	3	1	3	1	376
GRANT	8,500	1,042	2,285	149	54	146	99	20,691	35	7	35	21	3,411
HARNEY	7,200	722	2,010	138	50	131	87	20,360	19	5	19	9	1,655
HOOD RIVER	16,500	1,495	4,423	315	107	288	190	40,940	22	5	22	12	2,793
JEFFERSON	11,800	1,444	3,764	670	241	656	482	84,818	25	5	25	15	1,553
KLAMATH	56,900	7,006	15,357	1,839	650	1,729	1,211	238,703	134	30	134	74	15,846
LAKE	7,300	942	2,035	153	54	148	103	18,477	6	1	6	4	385
MALHEUR	26,500	4,415	7,875	1,027	328	959	678	131,380	38	7	38	25	4,275
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,525	890	2,402	1,641	330,834	254	53	254	150	25,212
UNION	23,300	2,804	6,967	820	287	757	503	105,801	142	34	142	76	16,671
WALLOWA	7,150	780	2,030	94	36	86	58	11,577	3	1	3	1	362
WASCO (2)	20,400	1,929	5,957	844	290	775	511	111,316	110	26	110	59	12,136
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,150	3,905	10,467	7,160	1,448,215	975	218	975	547	103,127
SUBSID ADOP													
ADJ.								13,641					
STATE TOTAL	2,690,000	274,601	701,393	86,590	30,621	81,430	55,541	11,842,489	6,024	1,392	6,024	3,300	614,284

(1) CONDON SERVES MORROW,
WHEELER & GILLIAM CO.(2) THE DALLES SERVES
WASCO & SHERMAN CO.(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE
RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION
ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.
POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE
BUREAU OF CENSUS DATA.(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON
THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR
THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE
PROVIDED BY PSU.

TABLE 36B: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1989

COUNTY	FOOD STAMPS (NOV. 1989)				OAA ELIG.	AB ELIG.	ADULT AD ELIG.	PROGRAMS TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE M5		
	N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED									CASES	CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	4,812	8,847	3,702	588,509	1,161	57	1,058	2,276	629	135	141	4,598	97	184	17,525
MULTNOMAH	21,059	49,636	24,001	3,411,939	4,244	263	5,877	10,384	2,528	1,212	1,322	177,010	572	1,075	100,733
REGION TOTAL	25,871	58,483	27,703	4,000,448	5,405	320	6,935	12,660	3,157	1,347	1,463	181,607	669	1,259	118,258
WEST REGION															
BENTON	1,915	3,337	1,531	222,002	48	6	292	346	349	32	41	5,389	44	75	7,287
CLATSOP	1,231	2,398	1,065	156,165	163	6	245	414	230	41	36	3,645	29	53	4,934
COLUMBIA	1,077	2,079	829	132,318	152	4	217	373	218	28	33	3,749	21	41	3,077
LINCOLN	2,336	3,544	1,513	230,202	254	18	266	538	309	84	73	4,904	45	84	8,267
LINN	4,960	9,057	3,758	596,637	892	56	746	1,694	741	90	93	10,449	113	196	19,981
MARION	9,933	19,404	7,775	1,265,060	1,594	162	2,731	4,487	1,465	231	240	23,390	207	407	38,449
POLK	1,759	3,078	1,253	192,777	357	18	330	705	352	33	41	(1,046)	34	66	5,808
TILLAMOOK	794	1,403	600	85,833	160	2	121	283	201	16	16	2,810	16	28	3,347
WASHINGTON	4,864	9,118	3,714	593,146	1,009	64	1,051	2,124	1,007	111	100	13,935	186	340	31,553
YAMHILL	2,962	5,240	2,158	334,303	454	15	514	983	528	36	32	4,967	57	112	11,155
REGION TOTAL	31,831	58,658	24,196	3,808,443	5,083	351	6,513	11,947	5,398	702	705	72,193	752	1,402	133,859
SOUTH REGION															
COOS	3,443	6,401	2,668	425,019	575	37	502	1,114	545	103	97	13,298	65	102	9,910
CURRY	960	1,449	593	89,951	94	8	95	197	183	10	12	1,398	14	30	2,161
DOUGLAS	4,049	8,342	3,465	565,886	657	34	684	1,375	643	126	147	22,170	107	179	16,797
JACKSON	5,525	11,823	5,051	781,893	759	63	893	1,715	982	181	226	22,175	144	253	26,355
JOSEPHINE	4,331	7,622	3,229	520,756	559	24	529	1,112	598	28	36	4,668	72	132	12,015
LANE	11,731	24,756	10,994	1,660,289	1,570	110	2,217	3,897	2,127	363	450	12,402	350	599	57,594
REGION TOTAL	30,039	60,393	26,000	4,043,794	4,214	276	4,920	9,410	5,078	811	968	76,110	752	1,295	124,832
EAST REGION															
BAKER	886	1,466	624	93,393	133	2	126	261	133	18	23	5,504	14	23	1,605
CLATSOP	490	849	351	52,030	23	1	73	97	91	6	6	379	13	23	1,354
DESCHUTES	2,373	4,377	1,800	280,820	416	11	421	848	498	40	19	10,049	80	145	12,542
GILLIAM (1)	178	270	108	16,640	12	0	18	30	20	2	2	251	2	4	265
GRANT	267	554	238	33,455	84	1	34	119	68	4	3	700	8	17	1,894
HARNEY	364	526	212	29,442	42	1	39	82	43	2	6	212	4	7	710
HOOD RIVER	633	967	402	61,341	119	6	89	214	114	8	8	1,791	13	29	2,281
JEFFERSON	1,270	1,729	582	109,804	17	3	72	92	66	13	10	1,443	15	30	3,109
KLAMATH	3,169	5,007	1,959	333,801	277	14	366	657	450	47	46	5,236	68	121	9,866
LAKE	279	411	155	25,316	11	1	25	37	22	7	7	705	3	6	112
MALHEUR	2,294	3,234	1,076	203,937	248	12	224	484	274	12	18	(1,900)	24	45	5,083
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,651	6,347	2,513	416,898	445	28	549	1,022	535	46	49	5,706	69	113	10,607
UNION	1,010	2,026	816	129,373	186	10	170	366	147	18	21	2,925	26	44	4,991
WALLOWA	212	330	155	20,048	59	0	52	111	28	5	3	(1,015)	9	15	1,415
WASCO (2)	1,199	2,124	895	139,275	169	5	151	325	193	11	10	1,499	24	51	4,566
WHEELER (1)															
REGION TOTAL	18,275	30,217	11,886	1,945,573	2,241	95	2,409	4,745	2,682	239	231	33,485	372	673	60,399
SUBSID ADOP ADJ.												-2182.29			
STATE TOTAL	106,016	207,751	89,785	\$13,798,258	16,943	1,042	20,777	38,762	16,315	3,099	3,367	361,213	2,545	4,629	437,348

(1) CONDON SERVES MORROW,
WHEELER & GILLIAM CO.(2) THE DALLES SERVES
WASCO & SHERMAN CO.(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE
RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION
ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.
POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE
BUREAU OF CENSUS DATA.(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED
UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18
CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION
ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1989

COUNTY	EMERGENCY ASSISTANCE E2		TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
CASES	EXPEND.								
NORTH REGION									
CLACKAMAS	62	13,046	7,528	814,515	12,340	2,043,961	13.8	32.2	34.7
MULTNOMAH	363	77,843	40,979	5,206,735	62,038	12,254,866	38.6	115.0	88.3
REGION TOTAL	425	90,889	48,507	6,021,250	74,378	14,298,827	30.9	85.4	71.6
WEST REGION									
BENTON	18	4,823	2,119	193,343	4,034	594,167	14.9	47.9	48.2
CLATSOP	38	9,986	1,899	193,452	3,130	503,207	26.4	72.3	72.4
COLUMBIA	14	3,573	1,729	232,509	2,806	497,526	23.8	56.0	57.6
LINCOLN	52	9,926	2,591	320,906	4,927	742,915	29.8	90.6	94.3
LINN	75	16,584	6,843	691,537	11,803	1,849,707	40.6	103.4	104.1
MARION	213	41,918	16,428	1,550,420	26,361	4,100,470	35.9	90.8	90.5
POLK	14	1,065	2,335	233,672	4,094	569,077	20.5	54.3	67.2
TILLAMOOK	13	3,133	1,146	142,213	1,940	303,981	24.8	68.8	66.8
WASHINGTON	95	22,582	8,162	977,430	13,026	2,181,120	13.5	33.2	32.6
YAMHILL	31	5,637	4,027	403,656	6,989	1,051,588	33.7	77.2	89.7
REGION TOTAL	563	119,226	47,279	4,939,138	79,110	12,393,759	25.3	65.0	66.5
SOUTH REGION									
COOS	55	12,490	4,769	632,641	8,212	1,453,484	40.9	110.5	111.3
CURRY	6	1,567	929	109,620	1,889	270,962	25.4	77.4	84.2
DOUGLAS	58	12,420	6,271	827,294	10,320	1,945,157	36.7	87.6	89.7
JACKSON	37	7,359	8,795	1,010,438	14,320	2,682,927	34.8	88.5	83.4
JOSEPHINE	51	11,112	5,140	504,582	9,471	1,449,748	42.8	112.2	123.5
LANE	128	33,305	18,868	2,051,598	30,599	5,341,397	36.0	96.6	92.5
REGION TOTAL	335	78,251	44,772	5,136,173	74,811	13,143,676	36.7	95.6	94.5
EAST REGION									
BAKER	14	2,861	1,058	126,785	1,944	295,786	28.6	77.3	95.8
CROOK	7	1,556	656	88,954	1,146	194,773	24.8	58.0	62.9
DESCHUTES	37	10,906	3,290	361,570	5,663	897,565	23.2	55.1	66.7
GILLIAM (1)	0	0	161	32,754	339	64,243	53.5	89.3	145.9
GRANT	0	0	389	30,158	656	90,308	17.2	43.3	65.2
HARNEY	6	941	335	30,152	699	83,472	18.2	43.3	73.1
HOOD RIVER	7	2,095	716	115,351	1,349	226,592	17.5	43.0	58.6
JEFFERSON	2	306	916	154,584	2,186	355,617	55.6	128.1	146.5
KLAMATH	45	8,878	3,401	336,914	6,570	949,244	30.4	78.9	88.0
LAKE	4	616	249	27,934	528	73,545	20.3	50.6	56.2
MALHEUR	51	11,842	2,148	267,302	4,442	621,918	36.2	86.1	122.0
MORROW (1)									
SHERMAN (2)									
UMATILLA	80	18,154	4,760	423,410	8,411	1,230,821	41.3	86.2	109.2
UNION	23	4,383	1,618	185,240	2,628	449,384	32.5	72.2	87.0
WALLOWA	2	559	265	37,212	477	70,158	12.0	28.6	46.2
WASCO (2)	5	1,167	1,544	169,969	2,743	439,927	38.0	85.8	104.1
WHEELER (1)									
REGION TOTAL	283	64,263	21,506	2,388,289	39,781	6,043,352	29.8	72.7	86.0
SUBSID ADOP			806		806				
ADJ.				78		11,537			
STATE TOTAL	1,606	352,630	162,870	18,484,928	268,886	45,891,150	30.3	79.2	77.2

(1) CONDON SERVES MORROW,
WHEELER & GILLIAM CO.(2) THE DALLES SERVES
WASCO & SHERMAN CO.(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL
NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES.
BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.